



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Tarlac State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
				FY 2017 (in million)	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET		FY 2017 ACTUAL ACCOMPLISHMENT
<b>MAJOR FINAL OUTPUTS</b>								
<b>Higher Education Services</b>	Php186.327	Total number of graduates in mandated and priority courses		3,100 graduates	3,134 graduates	<b>101%</b>		
		Percentage (cumulative) of accredited programs to total number of programs	100%	95%	100%	<b>105%</b>		
		Percentage of graduates who finished academic program according to the prescribed timeframe	100%	80%	88%	<b>110%</b>		
<b>Advanced Education Services</b>	Php4.398	Total number of graduates in mandated and priority programs	106 graduates	80 graduates	85 graduates	<b>106%</b>		
		Percentage of graduates who engaged in employment or whose employment improved within 1 year of graduation	100%	96%	100%	<b>104%</b>		
		Percentage of students who rate timeliness of education delivery/supervision as good or better	99%	90%	100%	<b>111%</b>		
<b>Research Services</b>	Php11.243	Number of research studies completed within the last 3 years	123 research studies	124 research studies	130 research studies	<b>105%</b>		
		Percentage of outputs published in a CHED recognized or International refereed journal or submitted for patenting/patented in the last 3 years		13.76%	15%	<b>105%</b>		
		Percentage of research projects conducted or completed on schedule (1 year)	54%	43.80%	94%	<b>216%</b>		
<b>Technical Advisory Extension Services</b>	Php4.165	Number of persons trained weighted by the length of training	1,916 persons	1,991 persons	2,078 persons	<b>104%</b>		
		Percentage of trainees who rate the services rendered as good or better	100%	100%	99.51%	<b>100%</b>		
		Percentage of persons who received training or advisory services who rate timeliness of good or better		100%	100%	<b>100%</b>		
<b>STO and GASS</b>								
<b>SUPPORT TO OPERATIONS</b>	Php17.230	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	<b>100%</b>		
		Percentage of faculty and personnel enabled to pursue studies/training	86%	85%	85%	<b>101%</b>		
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php83.107	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	92%	100%	100%	<b>100%</b>		
			Php296,702,369			Php159,090,775		
			Php320,970,055			Php159,101,121		
		Disbursements BUR Ratio of total disbursement to total obligations.	80%	100%	56%	<b>56%</b>		
			Php77,925,612			Php89,357,802		
			Php97,591,575			Php159,090,775		
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>		
		Report on Ageing of Cash Advances	100%	100%	100%	<b>100%</b>		
COA Financial Reports	100%	100%	100%	<b>100%</b>				
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	<b>100%</b>				
Submission of APP CSE		100%	100%	<b>100%</b>				
Submission of APP non-CSE	100%	100%	100%	<b>100%</b>				
Submission of APCPI	100%	100%	100%	<b>100%</b>				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)