



Republic of the Philippines
TARLAC STATE UNIVERSITY
 Romulo Bld., San Vicente, Tarlac City
FY 2019 ANNUAL PROCUREMENT PLAN - NON CSE

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief descripti on of
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1ST Quarter												
	INFRASTRUCTURE (GAA)											
06-101101	Construction of Academic Bldg-NSTP Building	IMO	Public Bidding	January to March 2019				GAA	6,000,000.00		6,000,000.00	
06-101101	Refurbishment of Classrooms (Phase IV)	IMO	Public Bidding (Short of Awarded)	Oct. to Dec. 2018	Jan. 2019			GAA	22,371,761.41		22,371,761.41	
06-101101	Renovation of CAFA Building	IMO	Public Bidding (Short of Awarded)	Oct. to Dec. 2018	Jan. 2019			GAA	50,000,000.00		50,000,000.00	
	TOTAL INFRASTRUCTURE (GAA)								78,371,761.41	-	78,371,761.41	
	GOODS/SERVICES (SB/MDS)											
02-206441	Installation of HRM Laboratory Equipment at the Academic Bldg.	CBA	Public Bidding (Short of Award)	Oct. to Dec. 2018	Jan. 2019			SB/MDS	1,000,000.00	1,000,000.00		
02-206441	Repair and Preventive Maintenance-Engg Equipt	COEng	Negotiated- SVP	January to March 2019				SB/MDS	456,000.00	456,000.00		
02-206441	Repair and Maintenance-Unexpected Breakdown of Vehicle	Motorpool	Negotiated- SVP/Direct Contracting	January to March 2019				SB/MDS	300,000.00	300,000.00		
02-206441	Repair and Maintenance-replacement of tires of vehicle	Motorpool	Negotiated- SVP/Direct Contracting	January to March 2019				SB/MDS	204,000.00	204,000.00		
02-206441	Change of Vehicle	Motorpool	Negotiated- SVP/Direct Contracting	January to March 2019				SB/MDS	550,000.00	550,000.00		
02-206441	Psychological Test materials-for Employees	HRMDO	Negotiated- SVP	January to March 2019				SB/MDS	18,850.00	18,850.00		

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02-206441	Refill of Acetylene	MSU/Coeng	Direct Contracting		January to March 2019			SB/MDS	18,600.00	18,600.00		
02-206441	Fabrication of Name Stand	QAO	Negotiated- SVP		January to March 2019			SB/MDS	3,300.00	3,300.00		
02-206441	Prepaid Cards of Driver	Motorpool	Shopping		January-February 2019			SB/MDS	3,700.00	3,700.00		
02-206441	Automotive Supplies	COEng	Shopping		January-February 2019			SB/MDS	18,300.00	18,300.00		
02-206441	Automotive Supplies	Motorpool	Shopping		January-February 2019			SB/MDS	96,700.00	96,700.00		
02-206441	Purchase of Vehicle	VPAA	Public Bidding		January-February 2019			SB/MDS	4,500,000.00	4,500,000.00		
02-206441	Supplies and materials for Accreditation	QAO	Shopping		January-February 2019			SB/MDS	73,900.00	73,900.00		
02-206441	Airconditioning Supplies and Materials	Various Offices/Coll./ Units	Shopping		January-February 2019			SB/MDS	214,100.00	214,100.00		
02-206441	Audio Visual Supplies and Accessories	Various Offices/Coll./ Units	Negotiated- SVP		January-February 2019			SB/MDS	30,700.00	30,700.00		
02-206441	Baking Supplies & Equipment	URO	Negotiated- SVP		January-February 2019			SB/MDS	8,070.00	8,070.00		
02-206441	Various Books	Library	Negotiated- SVP		January-February 2019			SB/MDS	900,000.00	900,000.00		
02-206441	Chemistry Laboratory Supplies	COS	Negotiated- SVP		January-February 2019			SB/MDS	9,664.50	9,664.50		
02-206441	Dental Supplies	Dental	Negotiated- SVP		January-February 2019			SB/MDS	151,400.00	151,400.00		
02-206441	Accountable Form No. 81	ACCTG.	Negotiated-CSE		January-February 2019			SB/MDS	54,000.00	54,000.00		
02-206441	Checkbooklet	Cashiering	Direct Contracting		January-February 2019			SB/MDS	31,200.00	31,200.00		
02-206441	Copier Consumables	Various Offices/Coll./ Units	Direct Contracting		January-February 2019			SB/MDS	1,904,000.00	1,904,000.00		
02-206441	Various Spareparts for Copier	Admin	Direct contracting		January-February 2019			SB/MDS	93,600.00	93,600.00		

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02-206441	Official Receipts	Cashiering	Direct contracting	January-February 2019				SB/MDS	400,000.00	400,000.00		
02-206441	Electronics Tools and Equipment	CET	Negotiated- SVP	January-February 2019				SB/MDS	101,500.00	101,500.00		
02-206441	Fire Fighting Equipment	Planning	Shopping	January-February 2019				SB/MDS	153,000.00	153,000.00		
06-206441	Food Laboratory Tools and Equipment	URO	Public Bidding (Short of Award)	Oct. to Dec. 2018	Jan. 2019			SB/MDS	4,344,200.00		4,344,200.00	
02-206441	Gardening Tools	Planning	Negotiated- SVP	January-February 2019				SB/MDS	3,000.00	3,000.00		
02-206441	Garments for Personnel Uniform	CSU/Motorpool	Negotiated- SVP	January-February 2019				SB/MDS	184,000.00	184,000.00		
02-206441	Table Top Glass	SPMU	Negotiated- SVP	January-February 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Various Grocery Items	Various Office	Negotiated- SVP	January to March 2019				SB/MDS	16,260.00	16,260.00		
02-206441	Construction Supplies and Materials	PPGSU	Public Bidding (Short of Award)	Oct. to Dec. 2018	Jan. 2019			SB/MDS	3,232,487.00	3,232,487.00		
06-206441	World Map (as per sample)	LMS	Negotiated- SVP	January to March 2019				SB/MDS	8,000.00	8,000.00		
02-206441	Various I.T Consummables	Various Offices	Public Bidding (Short of Award)	Oct. to Dec. 2018	Jan. 2019			SB/MDS	3,271,030.00	3,271,030.00		
02-206441	Subscription, Turnitin	URO	Negotiated- SVP	January to March 2019				SB/MDS	450,000.00	450,000.00		
06-206441	Various IT Equipment	Various Offices/Units	Public Bidding (Short of Award)	Oct. to Dec. 2018	Jan. 2019			SB/MDS	4,911,360.00		4,911,360.00	

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06-206441	Various IT Equipment for Colleges	Various Colleges	Public Bidding (Short of Award)	Oct. to Dec. 2018		Jan. 2019		SB/MDS	3,069,500.00		3,069,500.00	
06-206441	IT PROJECTS, Cachebox	MISO	Negotiated- SVP	January to March 2019				SB/MDS	400,000.00		400,000.00	
06-206441	IT PROJECTS, Computer Systems Laboratory Package	MISO	Negotiated- SVP	January to March 2019				SB/MDS	782,000.00		782,000.00	
06-206441	IT PROJECTS, Fiber Optic Connection for Criminology Bldg and CCS	MISO	Negotiated- SVP	January to March 2019				SB/MDS	330,000.00		330,000.00	
06-206441	IT PROJECTS, Learning as-a-Service Full OpenEdX Learning Management System and Content Studio	MISO	Negotiated- SVP	January to March 2019				SB/MDS	771,000.00		771,000.00	
06-206441	IT PROJECTS, Modernization of Network Backbone - Phase 2	MISO	Public Bidding	January to March 2019				SB/MDS	4,900,000.00		4,900,000.00	
06-206441	IT PROJECTS, Multimedia Package	MISO	Public Bidding	January to March 2019				SB/MDS	1,535,000.00		1,535,000.00	
06-206441	IT PROJECTS, Turnstile Project - Phase 1	MISO	Public Bidding	January to March 2019				SB/MDS	4,000,000.00		4,000,000.00	
06-206441	IT PROJECTS, Wifi Modernization for TSU Main Campus	MISO	Public Bidding	January to March 2019				SB/MDS	4,200,000.00		4,200,000.00	
06-206441	SYSTEM UPGRADE, For Disbursement system and Prooflisting	MISO	Negotiated- SVP	January to March 2019				SB/MDS	200,000.00		200,000.00	
06-206441	Scanner, High Speed	MISO	Negotiated- SVP	January to March 2019				SB/MDS	75,000.00		75,000.00	
06-206441	Data Center UPS	MISO	Negotiated- SVP	January to March 2019				SB/MDS	386,000.00		386,000.00	
02-206441	ITTools, Supplies and Accessories	Various Offices/Coll./ Units	Public Bidding (Short of Award)	Oct. to Dec. 2018		Jan. 2019		SB/MDS	2,129,560.00		2,129,560.00	
02-206441	Various Janitorial Supplies	PPGSU	Shopping	January to March 2019				SB/MDS	574,390.00	574,390.00		
02-206441	Laboratory Chemicals and Reagents	URO/COS	Public bidding	January to March 2019				SB/MDS	1,422,133.00	1,422,133.00		
02-206441	Laboratory Equipment, Glasswares and Supplies	URO/COS	Public Bidding (Short of Award)	Oct. to Dec. 2018		Jan. 2019		SB/MDS	2,834,360.00		2,834,360.00	

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06-206441	Liquid Chromatography	COS	Public Bidding (Short of Award)	Oct. to Dec. 2018		Jan. 2019		SB/MDS	4,500,000.00		4,500,000.00	
02-206441	CSC Memo Circulars	CRU	Direct Contracting	January to March 2019				SB/MDS	670.00	670.00		
02-206441	Journals Subscription	Library	Negotiated- SVP	January to March 2019				SB/MDS	950,000.00	950,000.00		
06-206441	Medical Equipment	MSU	Public Bidding (Short of Award)	Oct. to Dec. 2018		Jan. 2019		SB/MDS	1,949,500.00		1,949,500.00	
02-206441	Medical Supplies	MSU	Shopping	January to March 2019				SB/MDS	443,539.00	443,539.00		
02-206441	Various Medicines	MSU	Shopping	January to March 2019					456,000.00	456,000.00		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	January to March 2019				SB/MDS	30,000.00	30,000.00		
06-206441	Office Equipment	Various Offices/Coll./ Units	Public Bidding (Short of Award)	Oct. to Dec. 2018		Jan. 2019		SB/MDS	3,859,025.00		3,859,025.00	
06-206441	Furniture and Fixtures	Various Offices	Public Bidding (Short of Award)	Oct. to Dec. 2018		Jan. 2019		SB/MDS	4,171,500.00		4,171,500.00	
02-206441	Office Printing Supplies	Various Offices	Negotiated- SVP	January to March 2019				SB/MDS	102,600.00	102,600.00		
02-206441	Office Supplies	Various Offices	Public Bidding	January to March 2019				SB/MDS	1,764,139.50	1,764,139.50		
02-206441	Sports Equipment	Planning	Negotiated- SVP	January to March 2019				SB/MDS	25,000.00	25,000.00		
06-206441	Personal Protective Equipment	PPGSU	Negotiated- SVP	January to March 2019				SB/MDS	203,200.00		203,200.00	
06-206441	Photographic Equipment	Various Offices	Negotiated- SVP	January to March 2019				SB/MDS	420,000.00		420,000.00	
02-206441	Purified Drinking Water	SPMU	Direct Contracting	January to March 2019				SB/MDS	42,000.00	42,000.00		
06-206441	Refill of Medical Oxygen	MSO/Coeng	Direct Contracting	January to March 2019				SB/MDS	10,700.00	10,700.00		

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06-206441	Diesel for the repairs/maintenance of generator	PPGSU	Direct Contracting	January to March 2019				SB/MDS	10,000.00	10,000.00		
06-206441	Safety and Occupational Products	Planning /CSU	Public Bidding (Short of Award)	Oct. to Dec. 2018		Jan. 2019		SB/MDS	1,443,800.00		1,443,800.00	
06-206441	IT Softwares	CCS	Public Bidding (Short of Award)	Oct. to Dec. 2018		Jan. 2019		SB/MDS	1,047,950.00		1,047,950.00	
02-206441	Souvenir Items	ARO	Shopping	January to March 2019				SB/MDS	61,400.00	61,400.00		
02-206441	Medals and Plaques for Graduation	ARO	Shopping	January to March 2019				SB/MDS	153,000.00	153,000.00		
06-206441	Fabrication of workstation Equipment	COS	Negotiated- SVP	January to March 2019				SB/MDS	600,000.00		600,000.00	
02-206441	Food and Accommodation -UESO Planning	UESO	Negotiated- SVP	January to March 2019				SB/MDS	292,000.00	292,000.00		
02-206441	Flower Corsage	ARO	Negotiated- SVP	January to March 2019				SB/MDS	3,000.00	3,000.00		
02-206441	Flower Lei, for graduation	ARO	Negotiated- SVP	January to March 2019				SB/MDS	3,000.00	3,000.00		
02-206441	Flower Arrangement -Stage Decoration	ARO	Negotiated- SVP	January to March 2019				SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP	January to March 2019				SB/MDS	15,000.00	15,000.00		
02-206441	Catering Services for Seminars- UESO	UESO	Negotiated- SVP	January to March 2019				SB/MDS	432,000.00	432,000.00		
02-206441	Catering Services- Seminars/Trainings	UESO	Negotiated- SVP	January to March 2019				SB/MDS	375,000.00	375,000.00		
02-206441	Installation of Zebra Blinds- Accounting	ACCTG.	Negotiated- SVP	January to March 2019				SB/MDS	30,000.00	30,000.00		
02-206441	Installation of Blinds- Admin. Office	ASU	Negotiated- SVP	January to March 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Installation of Incident CommAND Posts	CSU	Negotiated- SVP	January to March 2019				SB/MDS	900,000.00	900,000.00		

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02-206441	Installation of Vertical Blinds	LIB.	Negotiated- SVP	January to March 2019				SB/MDS	400,000.00	400,000.00		
02-206441	Drug Testing for Employees	HRMDO	Negotiated- SVP	January to March 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Janitorial Services	HRMDO	Public Bidding (Short of Award)	Oct. to Dec. 2018		Jan. 2019		SB/MDS	3,900,000.00	3,900,000.00		
02-206441	Security Services	HRMDO	Public Bidding (Short of Award)	Oct. to Dec. 2018		Jan. 2019		SB/MDS	4,500,000.00	4,500,000.00		
02-206441	Materials-Adolescent Reproductive Seminar	GAD	Negotiated- SVP	January to March 2019				SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Women Seminar	GAD	Negotiated- SVP	January to March 2019				SB/MDS	4,000.00	4,000.00		
02-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated- SVP	January to March 2019				SB/MDS	4,000.00	4,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP	January to March 2019				SB/MDS	200,000.00	200,000.00		
02-206441	materials- Capability Building Seminar forGFPS	GAD	Negotiated- SVP	January to March 2019				SB/MDS	20,000.00	20,000.00		
02-206441	Catering Services- Steambuilding of Student Publication	SDU	Negotiated- SVP	January to March 2019				SB/MDS	50,000.00	50,000.00		
02-206441	Catering Service- Inter College Press Conference	SDU	Negotiated- SVP	January to March 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Catering services-Cyber Crime Law Seminar	SDU	Negotiated- SVP	January to March 2019				SB/MDS	30,000.00	30,000.00		
02-206441	Catering Services-ECO Camp	SDU	Negotiated- SVP	January to March 2019				SB/MDS	75,000.00	75,000.00		
02-206441	Materials- GAD Research/Colloquim	GAD	Negotiated- SVP	January to March 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Materials Gad Research/In-House	GAD	Negotiated- SVP	January to March 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated- SVP	January to March 2019				SB/MDS	10,000.00	10,000.00		

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02-206441	IEC Materials	GAD	Negotiated- SVP	January to March 2019				SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Magna Carta for Women Seminar	GAD	Negotiated- SVP	January to March 2019				SB/MDS	2,000.00	2,000.00		
02-206441	Catering Service- Seminar/Trainings related to records	CRU	Negotiated- SVP	January to March 2019				SB/MDS	200,000.00	200,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP	January to March 2019				SB/MDS	20,000.00	20,000.00		
02-206441	Souvenir Items-Seminars	GAD	Negotiated- SVP	January to March 2019				SB/MDS	112,000.00	112,000.00		
02-206441	Materials-Buwan na Wika Celebration	PSWF	Negotiated- SVP	January to March 2019				SB/MDS	37,625.00	37,625.00		
02-206441	Materials-Womens month Activity	PSWF	Negotiated- SVP	January to March 2019				SB/MDS	50,000.00	50,000.00		
02-206441	Rental of Venue-Seminars/Trainings	UESO	Negotiated- SVP	January to March 2019				SB/MDS	108,000.00	108,000.00		
02-206441	Rental of Sound System-Accrditation	QAO	Negotiated- SVP	January to March 2019				SB/MDS	20,000.00	20,000.00		
02-206441	Disposal of Septic Tank	PPGSU	Negotiated- SVP	January to March 2019				SB/MDS	450,000.00	450,000.00		
02-206441	Repairs and Maintenance-unanticipated breakdown	PPGSU	Negotiated- SVP	January to March 2019				SB/MDS	300,000.00	300,000.00		
02-206441	Termite Treatment	PPGSU	Negotiated- SVP	January to March 2019				SB/MDS	600,000.00	600,000.00		
02-206441	Catering Services-various seminars	COEd	Negotiated- SVP	January to March 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Accomodation and Food-University Planning	CASS	Negotiated- SVP	January to March 2019				SB/MDS	90,000.00	90,000.00		
02-206441	Subscription of Library manager support	Library	Negotiated- SVP	January to March 2019				SB/MDS	105,000.00	105,000.00		

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02-206441	Tailoring of curtains, COEd Deans/Accre Room	COEd	Negotiated- SVP	January to March 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Diesel and Gasoline consumption	Admin	Direct Contracting	January to March 2019				SB/MDS	406,875.00	406,875.00		
02-206441	Rental of Airconditioning Bus-TSUFPU	OUP	Negotiated- SVP	March, 2018				SB/MDS	500,000.00	500,000.00		
02-206441	Rental of Airconditioning Bus-NASA	OUP	Negotiated- SVP	March, 2018				SB/MDS	100,000.00	100,000.00		
									-			-
	TOTAL SB/MDS								92,661,388.00	44,562,353.00	48,099,035.00	-

GOODS AND SERVICES (TF)

06-308603	Vaiorus IT Equipment	Various Offices	Negotiated- SVP	January to March 2019				TF	77,200.00		77,200.00	
02-308603	Assorted Plants	NSTP	Negotiated- SVP	January to March 2019				TF	50,000.00	50,000.00		
02-308603	Construction Supplies and Materials	PCCA	Shopping	January to March 2019				TF	8,000.00	8,000.00		
02-308603	Appliances	CTCC	Negotiated- SVP	January to March 2019				TF	2,000.00	2,000.00		
02-308603	Audio Visual Accessories and Suppliers	CTCC	Negotiated- SVP	January to March 2019				TF	1,000.00	1,000.00		
02-308603	Beauty Products	PCCA	Negotiated- SVP	January to March 2019				TF	12,600.00	12,600.00		
02-308603	Tailoring of Costumes for Performing Arts	PCCA	Negotiated- SVP	January to March 2019				TF	316,000.00	316,000.00		
02-308603	Tailoring of Institutional Jackets	PCCA	Negotiated- SVP	January to March 2019				TF	75,000.00	75,000.00		
02-308603	Shoes for men and women, Performing Arts	PCCA	Negotiated- SVP	January to March 2019				TF	28,800.00	28,800.00		
02-308603	Furniture and Fixtures	SDMO	Negotiated- SVP	January to March 2019				TF	46,000.00	46,000.00		
02-308603	T-Shirt for Intrams	SDMO	Negotiated- SVP	January to March 2019				TF	125,000.00	125,000.00		
02-308603	T-shirt Institutional	PCCA	Negotiated- SVP	January to March 2019				TF	52,500.00	52,500.00		
02-308603	IT Consummables	PCCA	Shopping	January to March 2019				TF	156,200.00	156,200.00		
02-308603	Medical Supplies	SDMO	Shopping	January to March 2019				TF	8,000.00	8,000.00		

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02-308603	Office Equipment			Shopping	January to March 2019				TF	7,500.00	7,500.00		
02-308603	Customized Folder-Testing		CTCC	Negotiated- SVP	January to March 2019				TF	600,000.00	600,000.00		
02-308603	Psychological Testing Materials-Students		CTCC	Direct contracting	January to March 2019				TF	1,100,000.00	1,100,000.00		
02-308603	Psychological Testing Materials-Students		CTCC	Negotiated- SVP	January to March 2019				TF	562,400.00	562,400.00		
02-308603	Sports Equipment		SDMO	Negotiated- SVP	January to March 2019				TF	342,200.00	342,200.00		
02-308603	Sports Supplies and Accessories		SDMO	Negotiated- SVP	January to March 2019				TF	28,000.00	28,000.00		
02-308603	Shoes for SCUFAR		SDMO	Negotiated- SVP	January to March 2019				TF	12,000.00	12,000.00		
02-308603	Medals and Trophies- SCUAA, Intrams		SDMO	Negotiated- SVP	January to March 2019				TF	95,500.00	95,500.00		
02-308603	Travelling Bag- Institutional		Culture & Arts	Negotiated- SVP	January to March 2019				TF	69,000.00	69,000.00		
02-308603	Installation of Venetian Blinds		SDMO	Negotiated- SVP	January to March 2019				TF	6,000.00	6,000.00		
02-308603	Rental of Sound System			Negotiated- SVP	January to March 2019				TF	5,000.00	5,000.00		
02-308603	Fabrication of Hurdles		SDMO	Negotiated- SVP	January to March 2019				TF	35,000.00	35,000.00		
02-308603	Fabrication of Ladder		SDMO	Negotiated- SVP	January to March 2019				TF	10,000.00	10,000.00		
02-308603	Flag Stic for ROTC		NSTP	Negotiated- SVP	January to March 2019				TF	1,800.00	1,800.00		
02-308603	Office Supplies		Various Offices	Negotiated- SVP	January to March 2019				TF	104,716.68	104,716.68		
02-308603	Garments for ROTC		NSTP	Negotiated- SVP	January to March 2019				TF	48,000.00	48,000.00		
02-308603	Saber Sword, ROTC		NSTP	Negotiated- SVP	January to March 2019				TF	4,200.00	4,200.00		
02-308603	Rental of Bus/Van for PCCA		Culture & Arts	Negotiated- SVP	January to March 2019				TF	30,000.00	30,000.00		
												-	
	TOTAL GOODS AND SERVICES (TF)								4,019,616.68	3,942,416.68	77,200.00	-	

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief descripti on of	
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GOODS AND SERVICES (OIAS)													
02-207512	Copier Consummables	OIAS	Direct Contracting		January to March 2019			OIAS	7,000.00		7,000.00		
02-207512	IT Consummables	OIAS	Shopping		January to March 2019			OIAS	40,700.00		40,700.00		
02-207512	Office Supplies	OIAS	Shopping		January to March 2019			OIAS	3,270.00		3,270.00		
									-		-		
	TOTAL GOODS AND SERVICES (OIAS)								50,970.00		50,970.00		
GOODS AND SERVICES (HOTEL)													
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting		January to March 2019			HTL	60,000.00		60,000.00		
02-207512	Maintenance Service-Hotel Elevator	hotel	Direct Contracting		January to March 2019			HTL	16,609.80		16,609.80		
02-207512	Food Laboratory and Equipment	Hotel	Negotiated- SVP		January to March 2019			HTL	80,000.00		80,000.00		
02-207512	Refill of Gasul	Hotel	Direct Contracting		January to March 2019			HTL	28,000.00		28,000.00		
02-207512	Chemical for Swimming pool	Hotel	Negotiated- SVP		January to March 2019			HTL	76,500.00		76,500.00		
02-207512	Oil, for Generator engine	Hotel	Negotiated- SVP		January to March 2019			HTL	25,000.00		25,000.00		
02-207512	Grocery Items	Hotel	Negotiated- SVP		January to March 2019			HTL	131,500.00		131,500.00		
02-207512	Hardware Supplies and Materials	Hotel	Shopping		January to March 2019			HTL	67,600.00		67,600.00		
02-207512	IT Consummables	Hotel	Shopping		January to March 2019			HTL	62,504.00		62,504.00		
02-207512	Janitorial Equipment	Hotel	Negotiated- SVP		January to March 2019			HTL	16,000.00		16,000.00		
02-207512	Janiatorial supplies	Hotel	Shopping		January to March 2019			HTL	140,400.00		140,400.00		
02-207512	Office Equipment	Hotel	Negotiated- SVP		January to March 2019			HTL	692,000.00		692,000.00		
02-207512	Office Supplies	Hotel	Shopping		January to March 2019			HTL	500.00		500.00		
02-207512	Personalized Hygiene Kit	Hotel	Negotiated- SVP		January to March 2019			HTL	180,000.00		180,000.00		
02-207512	Sports Materials and Equipment	Hotel	Negotiated- SVP		January to March 2019			HTL	90,000.00		90,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-207512	Various IT Equipment	Hotel	Negotiated- SVP	January to March 2019				HTL	172,640.00	172,640.00		
02-207512	Installation of Door Access	Hotel	Negotiated- SVP	January to March 2019				HTL	620,050.00	620,050.00		
02-207512	Subscription , Cignal	Hotel	Direct Contracting	January to March 2019				HTL	60,000.00	60,000.00		
02-207512	Newspaper Subscription	Hotel	Direct Contracting	January to March 2019				HTL	2,281.25	2,281.25		
02-207512	Tailoring of Chair and table cover	Hotel	Negotiated- SVP	January to March 2019				HTL	115,000.00	115,000.00		
	TOTAL GOODS AND SERVICES (HOTEL)							2,636,585.05	2,636,585.05			

GOODS AND SERVICES (BC)

02-207512	Book Printing Supplies	BASO	Negotiated- SVP	January to March 2019				BC	387,000.00	387,000.00		
02-207512	Bags, Customized	BASO	Negotiated- SVP	January to March 2019				BC	11,000.00	11,000.00		
02-207512	Copier Consummables	BASO	Direct Contracting	January to March 2019				BC	1,041,100.00	1,041,100.00		
02-207512	Garments for Sale	BASO	Public Bidding	January to March 2019				BC	9,270,000.00	9,270,000.00		
02-207512	Grocery Items	BASO	Negotiated- SVP	January to March 2019				BC	150.00	150.00		
02-207512	Hardware Materials	BASO	Shopping	January to March 2019				BC	6,250.00	6,250.00		
02-207512	Heat Press Materials	BASO	Shopping	January to March 2019				BC	40,250.00	40,250.00		
02-207512	ID Printing Matrials	BASO	Shopping	January to March 2019				BC	361,000.00	361,000.00		
02-207512	Various IT consummables	BASO	Shopping	January to March 2019				BC	95,826.40	95,826.40		
02-207512	Janitorial Supplies	BASO	Shopping	January to March 2019				BC	12,835.00	12,835.00		
02-207512	Lanyard for Sale	BASO	Negotiated- SVP	January to March 2019				BC	650,000.00	650,000.00		
02-207512	Lambal for graduation	BASO	Public Bidding (Short of Award)	Oct to Dec. 2018	Jan-19			BC	5,000,000.00	5,000,000.00		
02-207512	repair of returned tshirts	BASO	Negotiated- SVP	January to March 2019				BC	15,000.00	15,000.00		
02-207512	Medical Supplies	BASO	Shopping	January to March 2019				BC	11,800.00	11,800.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief descripti on of
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
06-207512	Office Equipment	BASO	Shopping	January to March 2019				BC	240,000.00		240,000.00	
02-207512	Office Supplies	BASO	Shopping	January to March 2019				BC	380,600.00	380,600.00		
02-207512	Packaging Materials	BASO	Shopping	January to March 2019				BC	185,750.00	185,750.00		
02-207512	TSU Logo	BASO	Negotiated- SVP	January to March 2019				BC	500,000.00	500,000.00		
02-207512	Photo printing Materials	BASO	Shopping	January to March 2019				BC	21,500.00	21,500.00		
02-207512	TSU Pin	BASO	Negotiated- SVP	January to March 2019				BC	300,000.00	300,000.00		
02-207512	Souvenir Items for Sale	BASO	Negotiated- SVP	January to March 2019				BC	400,000.00	400,000.00		
02-207512	Ink for Tarpaulin	BASO	Shopping	January to March 2019				BC	85,000.00	85,000.00		
02-207512	Printing Materials for Tarpaulin	BASO	Shopping	January to March 2019				BC	182,200.00	182,200.00		
02-207512	Supplies and Materials for Yearbook	BASO	Shopping	January to March 2019				BC	422,790.00	422,790.00		
02-207512	IT Equipment	BASO	Shopping	January to March 2019				BC	88,240.00	88,240.00		
02-207512	Photography Services	BASO	Public Bidding	January to March 2019				BC	2,000,000.00	2,000,000.00		
02-207512	Repair of Camera	BASO	Negotiated- SVP	January to March 2019				BC	10,000.00	10,000.00		
	TOTAL BC FUND							21,718,291.40	21,478,291.40	240,000.00		
	SUB TOTAL 1ST QTR INFRASTRUCTURE PROJECTS							78,371,761.41	-	108,371,761.41		
	SUB TOTAL 1ST Qtr GOODS & SERVICES							121,086,851.13	72,670,616.13	48,416,235.00		

2ND Quarter

INFRASTRUCTURE PROJECTS (sb/mds)											
06-206441	Repainting of Exterior Wall, Concrete Fascia Board, Plant Box and Window Farme, Replacement of Rood Eaves, Repair and Reapinting of Roof- CPA Bldg.	IMO	Public Bidding (Short of Award)	Oct. to Dec. 2018	Jan. 2019	SB	2,500,000.00				2,500,000.00
06-206441	Facelift of ABC Building	IMO	Public Bidding	April to June 2019			SB	4,000,000.00			4,000,000.00

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief descripti on of
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
06-206441	Repainting of Exterior Wall, Concrete Fascia Board, Plant Box and Window Frame, Replacement of Roof Eaves, Repair and Reapinting of Roof- CBA Bldg.	IMO	Public Bidding (Short of Award	Oct. to Dec. 2018		Jan. 2019		SB	5,000,000.00		5,000,000.00	
06-206441	Replacement of Roofing and Roof Eaves, Repainting of Exterior Wall, Replacement of Ceiling at Laboratory School Bldg.	CCJE	Public Bidding (Short of Award	Oct. to Dec. 2018		Jan. 2019		SB	3,500,000.00		3,500,000.00	
06-206441	Vertical Gardens for NSTP	NSTP	Negotiated- SVP	April to June 2019				SB	600,000.00		600,000.00	
06-206441	Repair of Roofing and Ceiling of CAFA and Renovation of Common CR	CAFA	Public Bidding	April to June 2019				SB	1,700,000.00		1,700,000.00	
06-206441	Construction of CR for Students (CET Bldg.), Partition Wall for EB Rooms (CET); Repainting f Former CCS Bldg and Replacement of Signage	CET/CCS	Public Bidding	April to June 2019				SB	1,370,000.00		1,370,000.00	
06-206441	Repair of Roof and Comfort Rooms of COS Bldg.	COS	Public Bidding	April to June 2019				SB	1,000,000.00		1,000,000.00	
06-206441	Refurbishment of Vacant Area at Jvy Library	Library	Public Bidding	April to June 2019				SB	1,500,000.00		1,500,000.00	
06-206441	Constuction of discussion rooms, computer rooms	Library	Public Bidding	April to June 2019				SB	1,000,000.00		1,000,000.00	
06-206441	Construction of Cubicles at the SA Office, Conversion of 501 & 502 to big lecture hall at the CCS Bldg.	SAS/CCS	Public Bidding	April to June 2019				SB	1,000,000.00		1,000,000.00	
06-206441	Construction of Psychological Testing Room	CASS	Public Bidding	April to June 2019				SB	1,125,000.00		1,125,000.00	
06-206441	Construction of Electric Baggage and Installation of RFID Security at the Library	Library	Public Bidding	April to June 2019				SB	2,000,000.00		2,000,000.00	
	TOTAL INFRASTRUCTURE PROJECTS (SB/MDS)								26,295,000.00	-	26,295,000.00	
	GOODS AND SERVICES (sb/mds)											
02-206441	Subscription, Cloudflare	MISO	Negotiated- SVP	April to June 2019				SB/MDS	156,800.00	156,800.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief descripti on of
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
06-206441	Acquisition of Softwate for Architectural Programs	CAFA	Public Bidding	April to June 2019				SB/MDS	1,500,000.00		1,500,000.00	
06-206441	IT EquipmenT	CASS/CBA/ CPAG/aro	Public Bidding	April to June 2019				SB/MDS	9,255,000.00		9,255,000.00	
06-206441	Acquisition of Softwares (for Accounting Subjects softwares and Computer subjects)	CBA/CCS	Public Bidding	April to June 2019				SB/MDS	2,000,000.00		2,000,000.00	
02-206441	Food Laboratory Equipment	COEd	Negotiated- SVP	April to June 2019				SB/MDS	70,000.00	70,000.00		
06-206441	Student Armchairs and Glassboard	CBA/CCS	Negotiated- SVP	April to June 2019				SB/MDS	840,000.00		840,000.00	
02-206441	Repair of Electrical Technology writing booth	CET	Public Bidding	April to June 2019				SB/MDS	1,100,000.00	1,100,000.00		
06-206441	Acquisition of ME Laboratory Equipment	CET	Public Bidding	April to June 2019				SB/MDS	10,000,000.00		10,000,000.00	
06-206441	Juno (Med Skin Tone) includes IV Arm, NIBP Arm, Tablet, Gender Conversion Kit and all	COS	Public Bidding	April to June 2019				SB/MDS	1,600,000.00		1,600,000.00	
06-206441	Bio Labroatory (Soil & water test kit)	COS	Public Bidding	April to June 2019				SB/MDS	1,000,000.00		1,000,000.00	
06-206441	Acquisition of Fire Arms	CCJE	Public Bidding	April to June 2019				SB/MDS	1,000,000.00		1,000,000.00	
06-206441	Office Equipment	CCJE/SAS	Public Bidding	April to June 2019				SB/MDS	1,100,000.00		1,100,000.00	
06-206441	Crime Laboratory Equipment and Defense Tactics	CCJE	Public Bidding	April to June 2019				SB/MDS	5,000,000.00		5,000,000.00	
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	April to June 2019				SB/MDS	30,000.00	30,000.00		
02-206441	Various Books	Library	Negotiated- SVP	April to June 2019				SB/MDS	900,000.00	900,000.00		
02-206441	Re-Certification of IMS Certification	Planning	Public Bidding	April to June 2019				SB/MDS	1,500,000.00	1,500,000.00		
02-206441	Subscription E. Journal to IEE & ACM	Library	Public Bidding	April to June 2019				SB/MDS	3,000,000.00	3,000,000.00		
02-206441	Subscription, Fortinet	MISO	Negotiated- SVP	April to June 2019				SB/MDS	415,000.00	415,000.00		
02-206441	Subscription, Internet 20 MBPS (Converge)	MISO	Negotiated- SVP	April to June 2019				SB/MDS	917,280.00	917,280.00		
02-206441	Subscription, Internet 20 MBPS (PLDT)	MISO	Negotiated- SVP	April to June 2019				SB/MDS	619,500.00	619,500.00		
02-206441	Subscription, Internet 300 MBPS (PLDT)	MISO	Negotiated- SVP	April to June 2019				SB/MDS	136,800.00	136,800.00		
02-206441	Subscription, ISDN Pri	MISO	Negotiated- SVP	April to June 2019				SB/MDS	360,000.00	360,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Subscription, Office 365	MISO	Public Bidding	April to June 2019				SB/MDS	1,120,000.00	1,120,000.00		
02-206441	Subscription, 100 MBPS Internet	MISO	Public Bidding	April to June 2019				SB/MDS	3,060,288.00	3,060,288.00		
02-206441	Subscription, Internet for Lucinda Campus	MISO	Negotiated- SVP	April to June 2019				SB/MDS	780,000.00	780,000.00		
02-206441	Subscription, Shoretel	MISO	Negotiated- SVP	April to June 2019				SB/MDS	420,000.00	420,000.00		
02-206441	Subscription, Transport 10 Mbps (Converge)	MISO	Negotiated- SVP	April to June 2019				SB/MDS	352,800.00	352,800.00		
02-206441	Subscription, Transport 2 Mbps (PLDT)	MISO	Negotiated- SVP	April to June 2019				SB/MDS	226,800.00	226,800.00		
02-206441	Subscription, Transport 4 MBPS (Converge)	MISO	Negotiated- SVP	April to June 2018				SB/MDS	207,900.00	207,900.00		
02-206441	Purified Drinking Water	SPMU	Direct Contracting	April to June 2019				SB/MDS	42,000.00	42,000.00		
02-206441	Diesel for the repairs/maintenance of generator	PPGSU	Direct Contracting	April to June 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Flower Arrangement -Stge Decoration(Graduation)	ORA	Negotiated- SVP	April to June 2019				SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP	April to June 2019				SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement -Stge Decoration(Foundation)	HRMDO	Negotiated- SVP	June, 2019				SB/MDS	15,000.00	15,000.00		
02-206441	Accident Group Insurance-Students	SAS	Negotiated- SVP	April to June 2019				SB/MDS	360,000.00	360,000.00		
02-206441	Catering Services-Accreditation/Seminars	QAO	Negotiated- SVP	April to June 2019				SB/MDS	500,000.00	500,000.00		
02-206441	Materials-Adolescent Reproductive Seminar	GAD	Negotiated- SVP	April to June 2019				SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated- SVP	April to June 2019				SB/MDS	4,000.00	4,000.00		
02-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated- SVP	April to June 2019				SB/MDS	4,000.00	4,000.00		
02-206441	materials- Capability Building Seminar forGFPS	GAD	Negotiated- SVP	April to June 2019				SB/MDS	20,000.00	20,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated- SVP	April to June 2019				SB/MDS	6,000.00	6,000.00		
02-206441	Materials- Magna Carta for Women Seminar	GAD	Negotiated- SVP	April to June 2019				SB/MDS	2,000.00	2,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP	April to June 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Printing of Official Magazines	UESO	Negotiated- SVP	April to June 2019				SB/MDS	28,000.00	28,000.00		
02-206441	Diesel and Gasoline consumption	Admin	Shopping	April to June 2019				SB/MDS	406,875.00	406,875.00		
TOTAL GOODS/SERVICES (SB/MDS)								50,110,043.00	16,815,043.00	33,295,000.00		

GOODS AND SERVICES (tf)												
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated- SVP	April to June 2019				TF	30,000.00	30,000.00		
TOTAL GOODS AND SERVICES (TF)								30,000.00	30,000.00		-	

GOODS AND SERVICES (HOTEL)												
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	April to June 2018				HTL	48,000.00	48,000.00		
02-207512	Maintenance of Heotel Elevator	Hotel	Direct Contracting	April to June 2019				HTL	16,609.80	16,609.80		
02-207512	Newspaper Subscription	Hotel	Direct Contracting	April to June 2019				HTL	2,281.25	2,281.25		
02-207512	Refill of Gasul	Hotel	Direct Contracting	April to June 2019				HTL	28,000.00	28,000.00		
02-207512	Oil, for Generator engine	Hotel	Shopping	April to June 2019				HTL	25,000.00	25,000.00		
GOODS AND SERVICES (HOTEL FUND)								119,891.05	119,891.05		-	

GOODS AND SERVICES (BC FUND)												
02-207512	Photography Services	BASO	Public Bidding	April to June 2019				BC	2,000,000.00	2,000,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS AND SERVICES (BC FUND)								2,000,000.00	2,000,000.00	-	
	SUB TOTAL 2ND QTR INFRASTRUCTURE PROJECTS								26,295,000.00	-	26,295,000.00	-
	SUB TOTAL 2ND Qtr GOODS & SERVICES								52,259,934.05	18,964,934.05	33,295,000.00	-

3RD Quarter

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement	Period	Source of Funds	Total	MOOE	CO	Remarks
	INFRASTRUCTURE (SB/MDS)								
06-206441	Construction of CPAG Building	IMO	Public Bidding	January - March 2019	SB	30,000,000.00		30,000,000.00	
	TOTAL INFRASTRUCTURE(SB)					30,000,000.00	-	30,000,000.00	
	GOODS/SERVICES (SB/MDS)								
02-206441	Chemical & Chemical products for the Physico-chemical Laboratory	COS	Negotiated- SVP	July to September 2019	SB/MDS	135,100.00	135,100.00		
02-206441	Repair and Maintenance-Unexpected Breakdown of Vehicle	Motorpool	Negotiated- SVP/Direct Contracting	July to September 2019	SB/MDS	300,000.00	300,000.00		
02-206441	Repair and Maintenance-replacement of tires of vehicle	Motorpool	Negotiated- SVP/Direct Contracting	July to September 2019	SB/MDS	114,000.00	114,000.00		
02-206441	Change of Vehicle	Motorpool	Negotiated- SVP/Direct Contracting	July to September 2019	SB/MDS	550,000.00	550,000.00		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	July to September 2019	SB/MDS	30,000.00	30,000.00		
02-206441	Various Books	Library	Negotiated- SVP	July to September 2019	SB/MDS	900,000.00	900,000.00		
02-206441	Automotive Supplies	Motorpool	Shopping	July to September 2019	SB/MDS	71,200.00	71,200.00		
02-206441	Airconditioning Supplies and Materials	Offices/Coll./	Shopping	July to September 2019	SB/MDS	157,750.00	157,750.00		
02-206441	Dental Supplies	Dental	Shopping	July to September 2019	SB/MDS	59,400.00	59,400.00		
02-206441	Electronics Tools and Equipment	CET	Negotiated- SVP	July to September 2019	SB/MDS	6,000.00	6,000.00		
02-206441	Accountable Form No. 81	Acctg.	Direct Contracting	July to September 2019	SB/MDS	49,500.00	49,500.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief descripti on of
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Copier Consummables	Various Offices/Coll./ Units	Direct Contracting	July to September 2019				SB/MDS	967,400.00	967,400.00		
02-206441	Official Receipts	Cashiering	Direct Contracting	July to September 2019				SB/MDS	400,000.00	400,000.00		
02-206441	Garments for Personnel Uniform	HRMDO	Negotiated- SVP	July to September 2019				SB/MDS	196,000.00	196,000.00		
02-206441	Various Grocery Items	Various Offices/Coll./ Units	Negotiated- SVP	July to September 2019				SB/MDS	12,235.00	12,235.00		
02-206441	Construction Supplies and Materials	PPGSU	Public Bidding	July to September 2019				SB/MDS	2,143,115.00	2,143,115.00		
02-206441	Various I.T Consummables	Various Offices/Coll./ Units	Shopping	July to September 2019				SB/MDS	81,940.00	81,940.00		
02-206441	ITTools, Supplies and Accessories	Various Offices/Coll./ Units	Shopping	July to September 2019				SB/MDS	45,000.00	45,000.00		
02-206441	Various Janitorial Supplies	PPGSU	Shopping	July to September 2019				SB/MDS	416,350.00	416,350.00		
02-206441	Laboratory Chemicals and Reagents	COS/URO	Negotiated- SVP	July to September 2019				SB/MDS	29,500.00	29,500.00		
02-206441	Laboratory Equipment, Glasswares and Supplies	COS/URO	Negotiated- SVP	July to September 2019				SB/MDS	320,150.00	320,150.00		
02-206441	Medical Supplies	MSU	Shopping	July to September 2019				SB/MDS	331,360.00	331,360.00		
02-206441	Various Medicines	MSU	Shopping	July to September 2019				SB/MDS	413,400.00	413,400.00		
02-206441	Office Printing Supplies	Various Offices/Coll./ Units	Shopping	July to September 2019				SB/MDS	4,300.00	4,300.00		
02-206441	Purified Drinking Water	SPMU	Direct Contracting	July to September 2019				SB/MDS	42,000.00	42,000.00		
02-206441	Refill of Medical Oxygen	MSU	Direct Contracting	July to September 2019				SB/MDS	5,500.00	5,500.00		
02-206441	Diesel for the repairs/maintenance of generator	PPGSU	Direct Contracting	July to September 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Safety and Occupational Products	Planning/PP GSU	Negotiated- SVP	July to September 2019				SB/MDS	18,900.00	18,900.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief descripti on of
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Souvenir Items	CSU	Negotiated- SVP	July to September 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Medals and Plaques for Graduation	ARO	Negotiated- SVP	July to September 2019				SB/MDS	78,000.00	78,000.00		
02-206441	Tokens to Personnel for Years in Services	HRMDO	Negotiated- SVP	July to September 2019				SB/MDS	785,000.00	785,000.00		
02-206441	Food and Accommodation- VPAA Planning	VPAA	Negotiated- SVP	July to September 2019				SB/MDS	200,000.00	200,000.00		
02-206441	Flower Arrangeent-Stage Decorations	ARO	Negotiated- SVP	July to September 2019				SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP	July to September 2019				SB/MDS	15,000.00	15,000.00		
02-206441	Fabrication of Name Stand	QAO	Negotiated- SVP	July to September 2019				SB/MDS	3,000.00	3,000.00		
02-206441	Caterign Services- Service Award	HRMDO	Negotiated- SVP	July to September 2019				SB/MDS	60,000.00	60,000.00		
02-206441	Catering Services, Teachers Day celebration	HRMDO	Negotiated- SVP	July to September 2019				SB/MDS	60,000.00	60,000.00		
02-206441	Catering Services-Year End Christmas Party	HRMDO	Negotiated- SVP	July to September 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Catering Services-Accreditation/Seminars	QAO	Negotiated- SVP	July to September 2019				SB/MDS	300,000.00	300,000.00		
02-206441	Materials-Adolescent Reproductive Seminar	GAD	Negotiated- SVP	July to September 2019				SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated- SVP	July to September 2019				SB/MDS	2,000.00	2,000.00		
02-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated- SVP	July to September 2019				SB/MDS	2,000.00	2,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP	July to September 2019				SB/MDS	200,000.00	200,000.00		
02-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated- SVP	July to September 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Materials-Gender Fair Education workshop	GAD	Negotiated- SVP	July to September 2019				SB/MDS	50,000.00	50,000.00		
02-206441	Materials-Magna Carta for Women Seminar	GAD	Negotiated- SVP	July to September 2019				SB/MDS	2,000.00	2,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP	July to September 2019				SB/MDS	10,000.00	10,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Rental of Sound System-Service Awards Night	HRMDO	Negotiated- SVP	July to September 2019				SB/MDS	20,000.00	20,000.00		
02-206441	Diesel and Gasoline consumption	Admin	Shopping	July to September 2019				SB/MDS	406,875.00	406,875.00		
TOTAL GOODS/SERVICES (SB/MDS)								10,142,975.00	10,142,975.00	-		

INFRASTRUCTURE PROJECTS (TF)

06-308603	Modernization of TSU Gymnasium	SDU	Public Bidding	April to June 2019				TF	28,000,000.00		28,000,000.00	
TOTAL INFRASTRUCTURE PROJECTS (TF)								28,000,000.00	-	28,000,000.00		

GOODS AND SERVICES (TF)

02-308603	Grocery Itmes	SDMO	Negotiated- SVP	July to September 2019				TF	105,040.00	105,040.00		
02-308603	Medical Supplies	SDMO	Shopping	July to September 2019				TF	94,475.00	94,475.00		
02-308603	Sports Equipment	SDMO	Negotiated- SVP	July to September 2019				TF	807,200.00	807,200.00		
02-308603	Sports Supplies and Accessories	SDMO	Negotiated- SVP	July to September 2019				TF	205,300.00	205,300.00		
02-308603	Shoes for SCUFAR	SDMO	Negotiated- SVP	July to September 2019				TF	979,800.00	979,800.00		
02-308603	Rental of Costumes- SCUAA	SDMO	Negotiated- SVP	July to September 2019				TF	10,000.00	10,000.00		
02-308603	Rental of Costumes- Dance Sports	SDMO	Negotiated- SVP	July to September 2019				TF	10,000.00	10,000.00		
02-308603	Make-UP Services- Mr & Ms. SCUAA	SDMO	Negotiated- SVP	July to September 2019				TF	5,000.00	5,000.00		
02-308603	Rental of Bus for SCUAA	SDMO	Negotiated- SVP	July to September 2019				TF	50,000.00	50,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief descripti on of
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-308603	Tailoring of SCUAA Uniforms	SDMO	Negotiated- SVP	July to September 2019				TF	819,750.00	819,750.00		
TOTAL GOODS AND SERVICES (TRUST FUND)									3,086,565.00	3,086,565.00		

GOODS AND SERVICES (OIAS FUND)												
02-207512	Copier Consummables	OIAS	Direct Contracting	July to September 2019				OIAS	3,500.00	3,500.00		
GOODS AND SERVICES (OIAS)									3,500.00	3,500.00		

GOODS AND SERVICES (HOTEL FUND)												
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	July to September 2019				HTL	48,000.00	48,000.00		
02-207512	Maintenance for Hotel Elevator	Hotel	Direct Contracting	July to September 2019				HTL	16,609.80	16,609.80		
02-207512	Newspaper Subscription	Hotel	Direct Contracting	July to September 2019				HTL	2,281.25	2,281.25		
02-207512	Refill of Gasul	Hotel	Direct Contracting	July to September 2019				HTL	28,000.00	28,000.00		
02-207512	Chemical for Swimming pool	Hotel	Shopping	July to September 2019				HTL	76,500.00	76,500.00		
02-207512	Oil, for Generator engine	Hotel	Shopping	July to September 2019				HTL	25,000.00	25,000.00		
02-207512	Plumbing Materials	Hotel	Shopping	July to September 2019				HTL	74,000.00	74,000.00		
02-207512	Grocery Items	Hotel	Negotiated- SVP	July to September 2019				HTL	124,000.00	124,000.00		
02-207512	Personalized Hygiene Kit	Hotel	Negotiated- SVP	July to September 2019				HTL	30,000.00	30,000.00		
GOODS AND SERVICES (HOTEL)									424,391.05	424,391.05		

GOODS AND SERVICES (BC FUND)												
02-207512	Book Printing Supplies	BASO	Shopping	July to September 2019				BC	270,000.00	270,000.00		
02-207512	Diploma Jacket	BASO	Shopping	July to September 2019				BC	750,000.00	750,000.00		
02-207512	Copier Consummables	BASO	Direct Contracting	July to September 2019				BC	978,100.00	978,100.00		
02-207512	Garments for Sale	BASO	Negotiated- SVP	July to September 2019				BC	450,000.00	450,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief descripti on of
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-207512	Heat Press Materials	BASO	Shopping	July to September 2019				BC	10,000.00	10,000.00		
02-207512	ID Printing Matrials	BASO	Shopping	July to September 2019				BC	432,000.00	432,000.00		
02-207512	Various IT consummables	BASO	Shopping	July to September 2019				BC	27,000.00	27,000.00		
02-207512	Office Supplies	BASO	Shopping	July to September 2019					58,250.00	58,250.00		
02-207512	Ink for Tarpaulin	BASO	Shopping	July to September 2019				BC	45,000.00	45,000.00		
02-207512	Printing Materials for Tarpaulin	BASO	Shopping	July to September 2019				BC	158,300.00	158,300.00		
02-207512	Supplies and Materials for Yearbook	BASO	Shopping	July to September 2019				BC	408,640.00	408,640.00		
02-207512	Photography Services	BASO	Public Bidding	July to September 2019				BC	2,000,000.00	2,000,000.00		
	TOTAL BC FUND							5,587,290.00	5,587,290.00		-	
	SUB TOTAL 3RD Qtr INFRASTRUCTURE PROJECTS							58,000,000.00	-	58,000,000.00		
	SUB TOTAL 3RD Qtr GOODS & SERVICES							19,244,721.05	19,244,721.05		-	

4TH Quarter

GOODS AND SERVICES (SB/MDS)												
02-206441	Purified Drinking Water	SPMU	Direct Contracting	October to December 2019				SB/MDS	42,000.00	42,000.00		
02-206441	Various Books	Library	Small Value	October to December 2019				SB/MDS	900,000.00	900,000.00		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	October to December 2019				SB/MDS	30,000.00	30,000.00		
02-206441	Catering Services-Accreditation/Seminars	QAO	Negotiated- SVP	October to December 2019				SB/MDS	300,000.00	300,000.00		
02-206441	Materials-Adolescent Reproductive Seminar	GAD	Negotiated- SVP	October to December 2019				SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated- SVP	October to December 2019				SB/MDS	4,000.00	4,000.00		
02-206441	Seminar package	PSWF	Negotiated- SVP	October to December 2019				SB/MDS	72,280.00	72,280.00		
02-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated- SVP	October to December 2019				SB/MDS	2,000.00	2,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP	October to December 2019				SB/MDS	100,000.00	100,000.00		
02-206441	materials- Capability Building Seminar forGFPS	GAD	Negotiated- SVP	October to December 2019				SB/MDS	40,000.00	40,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Materials-GAD planning and Budgeting Workshop	GAD	Negotiated- SVP	October to December 2019				SB/MDS	150,000.00	150,000.00		
02-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated- SVP	October to December 2019				SB/MDS	6,000.00	6,000.00		
02-206441	Materials-Magna Carta for Women Seminar	GAD	Negotiated- SVP	October to December 2019				SB/MDS	2,000.00	2,000.00		
02-206441	IEC Materials	GAD	Negotiated- SVP	October to December 2019				SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Magna Carta for Women Seminar	GAD	Negotiated- SVP	October to December 2019				SB/MDS	2,000.00	2,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP	October to December 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Diesel and Gasoline consumption	Motorpool	Direct Contracting	October to December 2019				SB/MDS	406,875.00	406,875.00		
	TOTAL GOODS/SERVICES (SB/MDS)							2,091,155.00	2,091,155.00		-	

GOODS AND SERVICES (TRUST FUND)

02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated- SVP	October to December 2019				TF	150,000.00	150,000.00		
	TOTAL GOODS AND SERVICES (TF)							150,000.00	150,000.00		-	

GOODS AND SERVICES (HOTEL FUND)

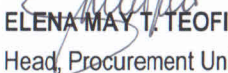
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	October to December 2019				HTL	48,000.00	48,000.00		
02-207512	Maintenance for Hotel Elevator	Hotel	Direct Contracting	October to December 2019				HTL	16,609.80	16,609.80		
02-207512	Newspaper Subscription	Hotel	Direct Contracting	October to December 2019				HTL	2,281.25	2,281.25		
02-207512	Refill of Gasul	Hotel	Direct Contracting	October to December 2019				HTL	28,000.00	28,000.00		
02-207512	Oil, for Generator engine	Hotel	Shopping	October to December 2019				HTL	25,000.00	25,000.00		
	TOTAL HOTEL FUND							119,891.05	119,891.05		-	
	SUB TOTAL 4TH Qtr INFRASTRUCTURE PROJECTS							-	-		-	
	SUB TOTAL 4TH Qtr GOODS & SERVICES							2,361,046.05	2,361,046.05		-	

TOTAL GOODS & SERVICES

194,952,552.28 113,241,317.28 81,711,235.00

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief descripti on of
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TOTAL INFRASTRUCTURE								162,666,761.41	-	192,666,761.41		
GRAND TOTAL								357,619,313.69	113,241,317.28	274,377,996.41		

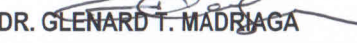
Prepared and Submitted to GPPB-TSO by:


ELENA MAY T. TEOFILO
 Head, Procurement Unit

Noted by:


WINNIEFE F. GUTIERREZ
 OIC-Chief, Administrative Officer

Certified by:



DR. GLENARD T. MADRIAGA
 Chair, BAC-Civil Works/Infrastructure


RICO B. TOMAS
 Chair, BAC-Goods & Services


Funds Available:


JESUS S. DANGANAN
 Budget Officer

Recommending Approval:


DR. GLENARD T. MADRIAGA
 VP, Administration & Finance

Approved by:


DR. MYRNA Q. MALLARI
 President

GPPB-TSO Acknowledgment Receipt

date : _____
 by : _____

Posted in TSU Transparency Seal

date : _____
 by : _____