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|---|-----|--------------|---|---|---|--------------|--------------|---|---|---|--------------|--------------|---|---|
| Other Personnel Benefits | 749 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Maintenance & Other Operating Expenses | | | | | | | | | | | | | | |
| Traveling Expenses | | | | | | | | | | | | | | |
| Travel Expenses-Local | 751 | 241,698.35 | | | | 241,698.35 | 170,573.58 | | | | 170,573.58 | 71,124.77 | | |
| Travel Expenses-Foreign | 752 | 611,286.75 | | | | 611,286.75 | 74,879.80 | | | | 74,879.80 | 536,406.95 | | |
| Training and Scholarship Expenses | | | | | | | | | | | | | | |
| Training Expenses | 753 | 606,339.25 | | | | 606,339.25 | 507,266.60 | | | | 507,266.60 | 99,072.65 | | |
| Scholarship Expenses | 754 | 167,750.00 | | | | 167,750.00 | 167,750.00 | | | | 167,750.00 | - | | |
| Supplies and Materials Expenses | | | | | | | | | | | | | | |
| Office Supplies Expenses | 755 | 764,204.52 | | | | 764,204.52 | 732,284.52 | | | | 732,284.52 | 31,920.00 | | |
| Accountable Forms Expenses | 756 | - | | | | - | - | | | | - | - | | |
| Animal/Zoological Supplies Expenses | 757 | - | | | | - | - | | | | - | - | | |
| Food Supplies Expenses | 758 | - | | | | - | - | | | | - | - | | |
| Drugs and Medicines Expenses | 759 | - | | | | - | - | | | | - | - | | |
| Medical, Dental and Laboratory Supplies Expenses | 760 | - | | | | - | - | | | | - | - | | |
| Gasoline, Oil and Lubricants Expenses | 761 | 385,429.30 | | | | 385,429.30 | 379,208.50 | | | | 379,208.50 | 6,220.80 | | |
| Agricultural Supplies Expenses | 762 | - | | | | - | - | | | | - | - | | |
| Textbooks and Instructional Materials | 763 | - | | | | - | - | | | | - | - | | |
| Military and Police Supplies Expenses | 764 | - | | | | - | - | | | | - | - | | |
| Other Supplies Expenses | 765 | 708,348.55 | | | | 708,348.55 | 146,811.80 | | | | 146,811.80 | 561,536.75 | | |
| Utility Expenses | | | | | | | | | | | | | | |
| Water Expenses | 766 | 457,444.00 | | | | 457,444.00 | 457,444.00 | | | | 457,444.00 | - | | |
| Electricity Expenses | 767 | 3,089,982.20 | | | | 3,089,982.20 | 3,089,982.20 | | | | 3,089,982.20 | - | | |
| Cooking Gas Expenses | 768 | - | | | | - | - | | | | - | - | | |
| Communication Expenses | | | | | | | | | | | | | | |
| Postage and Deliveries | 771 | - | | | | - | - | | | | - | - | | |
| Telephone Expenses-Landline | 772 | 218,462.56 | | | | 218,462.56 | 224,060.10 | | | | 224,060.10 | (5,597.54) | | |
| Telephone Expenses-Mobile | 773 | - | | | | - | - | | | | - | - | | |
| Internet expenses | 774 | - | | | | - | - | | | | - | - | | |
| Cable, Satellite, Telegraph and Radio Expenses | 775 | - | | | | - | - | | | | - | - | | |
| Membership Dues and Contributions to Org. | 778 | 73,000.00 | | | | 73,000.00 | 72,000.00 | | | | 72,000.00 | 1,000.00 | | |
| Awards and Indemnities | 779 | - | | | | - | - | | | | - | - | | |
| Advertising Expenses/Promo | 780 | - | | | | - | - | | | | - | - | | |
| Printing and Binding Expenses | 781 | - | | | | - | 19,760.86 | | | | 19,760.86 | (19,760.86) | | |
| Rent Expenses | 782 | 10,500.00 | | | | 10,500.00 | 10,500.00 | | | | 10,500.00 | - | | |
| Representation Expenses | 783 | 228,649.20 | | | | 228,649.20 | 109,514.20 | | | | 109,514.20 | 119,135.00 | | |
| Transportation and Delivery Expenses | 784 | - | | | | - | - | | | | - | - | | |
| Storage Expenses | 785 | - | | | | - | - | | | | - | - | | |
| Subscription Expenses | 786 | 37,483.00 | | | | 37,483.00 | 37,483.00 | | | | 37,483.00 | - | | |
| Survey Expenses | 787 | - | | | | - | - | | | | - | - | | |
| Rewards and Other Claims | 788 | 4,500.00 | | | | 4,500.00 | - | | | | - | 4,500.00 | | |
| Professional Services | | | | | | | | | | | | | | |
| Legal Services | 791 | - | | | | - | - | | | | - | - | | |
| Auditing Services | 792 | 13,649.54 | | | | 13,649.54 | 7,291.00 | | | | 7,291.00 | 6,358.54 | | |
| Consultancy Services | 793 | - | | | | - | - | | | | - | - | | |
| Environment/Sanitary Services | 794 | - | | | | - | - | | | | - | - | | |
| General Services | 795 | 850,686.40 | | | | 850,686.40 | 1,107,756.19 | | | | 1,107,756.19 | (257,069.79) | | |
| Janitorial Services | 796 | 1,018,570.47 | | | | 1,018,570.47 | 922,703.68 | | | | 922,703.68 | 95,866.79 | | |
| Security Services | 797 | 1,039,293.98 | | | | 1,039,293.98 | 1,039,293.98 | | | | 1,039,293.98 | - | | |
| Other Professional Services | 799 | 1,069,194.94 | | | | 1,069,194.94 | 912,908.47 | | | | 912,908.47 | 156,286.47 | | |
| Repairs & Maintenance (Specify object) | | | | | | | | | | | | | | |
| Repairs & Maintenance (RM) - Land Improvements | | | | | | | | | | | | | | |
| RM - Land Improvements | 802 | - | | | | - | - | | | | - | - | | |
| RM - Runways/Taxiways | 803 | - | | | | - | - | | | | - | - | | |
| RM - Electrification, Power and Energy Structures | 805 | - | | | | - | - | | | | - | - | | |
| RM - Buildings | | | | | | | | | | | | | | |
| RM - Office Buildings | 811 | - | | | | - | - | | | | - | - | | |

