



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Tarlac State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
Tarlac State University (TSU), provides advanced instruction in literature, philosophy, the sciences and the arts, and offers professional and technical training courses.	Higher Education Services	Php118,129,000.00	Total number of graduates	1,072 graduates	877 graduates	1,234 graduates	141%
			Percentage of total graduates that are in priority courses	100% 1,072 out of 1,072 graduates	90% graduates	141% 1,234 out of 877 graduates	156%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	125% 48% SUC graduates out of 38% national average percentage	105%	124%	118%
			Percentage of programs accredited				
			Level 1		34% programs accredited	88% 7 out of 8 programs accredited	257%
			Level 2		6% programs accredited	100% 10 out of 10 programs accredited	1667%
			Level 3		5% programs accredited	100% 10 out of 10 programs accredited	2000%
			Level 4		5% programs accredited	0% programs accredited	0%
			Percentage of graduates who finished academic program according to the prescribed timeframe	72% 1,253 out of 1,750 graduates	81% 1,392 out of 1,750 graduates	82% 1,428 out of 1,750 graduates	101%
			Advance Education Service	Php3,283,000.00	Total number of graduates	80 graduates	10 graduates
	Percentage of total graduates that are in priority courses Passing across all discipline covered by the TSU				62% graduates	67% 64 out of 95 graduates	107%
	Percentage of programs accredited at Level 2 and Level 2				11% programs accredited	100% 1 out of 1 programs accredited	891%
	Percentage of programs accredited at Level 2 and Level 3				90% programs accredited	100% 5 out of 5 programs accredited	111%
	Percentage of graduates who finished academic program according to the prescribed timeframe	29% graduates			67% graduates	64 out of 95 graduates	230%
	Percentage of graduates engaged in employment within 6 months of graduation				90% graduates	100% 95 out of 95 graduates	111%
	Percentage of students who rate timeliness of education delivery/supervision as better				85% students	92% students	109%
	Percentage of students who rate timeliness of education delivery/supervision as good or better				15% students	61% students	406%
	Research Services	Php3,768,000.00	Number of research studies completed	105 research studies	39 research studies	39 within 2014	100%
			Percentage of research projects completed in the last 3 years	100% 8 out of 8 research projects	100% research projects	100% 39 out of 39 research projects	100%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented			16% 17 out of 105 research outputs	14% 15 out of 105 research outputs	31% 12 out of 39 research outputs	215%	
Percentage of research outputs within the original project timeframe			100% 8 out of 8 research outputs	42% research outputs	54% 39 out of 72 research outputs	130%	



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			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
	Technical Advisory Extension Services	Php3,371,000.00	Number of persons trained weighted by the length by training	1,677 persons	430 persons	1,718 persons	400%	
			Number of persons provided with technical advice	10 persons	387 persons	403 persons	104%	
			Percentage of trainees who rate the training course as good or better	100% 1,116 out of 1,116 trainees	81% trainees	100% 1,591 out of 1,591 trainees	123%	
			Percentage of clients who rate the advisory services as good or better	100% clients	81% clients	100% 403 out of 403 clients	123%	
			Percentage of requests for training responded to within 3 days of request	100% training responded	100% training responded	100% 12 out of 12 training responded	100%	
			Percentage of request for technical advice that are responded to within 3 days	100% technical advice	100% technical advice	100% technical advice	100%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% persons	100% persons	100% 1,994 out of 1,994 persons	100%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php13,325,000.00	Percentage of students and personnel who rate the non-academic related services as good or better		95% 7,427 out of 7,825 students and personnel	95% 7,682 out of 8,063 students and personnel	100%	
			Percentage of faculty and personnel enabled to pursue studies/training	19% 120 out of 748 faculty and personnel	20% 148 out of 740 faculty and personnel	20% 150 out of 740 faculty and personnel	101%	
			Percentage of management and employees oriented on OMS		90% 320 out of 344 management and employees	93% 321 out of 344 management and employees	103%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php59,471,000.00	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.		91%	95%	104%	
			Disbursements BUR Ratio of total disbursement to total obligations.	85%	91%	95%	104%	
			Submission to COA					
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
	Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)