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Republic of the Philippines TARLAC STATE UNIVERSITY Romulo Blvd., San Vicente, Tarlac City

ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL-1) FOR FY 2015

de Procurement Program / Project	PMO/	Mode of					Schedule	or Each Pr	ocuremen	t Activity					Source	Estimated	Budge	et (PhP)	Remark: (brief
	End-User	Procurem ent	Pre-Proc Conference	Ads / Post of IAEB	Pre-bid Conl	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover	of Funds	Total	MO OE	CO	descript of Progr / Project
JPPLEMENTAL-1	776		1 20			Tales	RIPER.					1.50							
Supply & Delivery of Various Industrial & Electronics Engineering Equipment		Public Bidding						all year r	ound						co	n/a	n/a	5,531,987.00	
Supply & Delivery of Sandfill for the Construction of Perimeter Fence at San Isidro Campus	TSU Admin	Public Bidding						all year r	round		*				SB Fund	1,974,500.00			
Construction of San Isidro Covered Court	TSU Admin	Public Bidding						all year r	ound						SB Fund	6,871,000.00			
Studies (CCS) Bldg. (Center Wing) with Left Wing Fire Protection System	ccs	Public Bidding						all year i	round						GAA / MDS	34,997,000.00			
Renovation of College of Engineering Building	CoEng	Public Bidding				×		all year	round						SB Fund	23,975,000.00			
Aircon Maintenance	PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year rou	nd		SB/MDS	7,100.00			
Computer Supplies and Equipment	offices / coleges	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year rou	nd		SB/MDS	75,560.46			
Hardware Materials	PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year rou	nd		SB/MDS	357,840.00			-
Painting Materials	PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year rou	nd		SB/MDS	45,883.00			
Electrical Supplies	PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year rou	nd		SB/MDS	438,961.00			
Electronic Materials	PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year rou	nd		SB/MDS	157,550.00			
Plumbing Materials	PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year rou	nd		SB/MDS	424,820.00			
Construction Materials	PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year rou	ind		SB/MDS	39,120.00	0		
Welding Materials	PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year rou	ind		SB/MDS	13,400.00	0		
Copying Machine comsumables and spare parts	BC	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year rou	ınd		SB/MDS	362,548.1	2		
Garments and Sewing Supplies	offices / colleges	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year rol	und		SB/MDS	47,598.0	0		

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Procurement Program / Project	PMO/ End-User	Procurem ent	Pre-Proc Conference	Ads / Post of IAEB	Pre-bid Conf		Sub / Open of Bids		Post Qual	Notice of Award Contract Signing Notice to Proceed Delivery / Acceptance / Turnover	Funds	Total	MO C	descript of Progr / Proje
	offices /			,	-1-	n/a	n/a	n/a	n/a	all year round	SB/MDS	12,522.50		
Grocery Items	colleges offices /	Shopping	n/a	n/a	n/a			n/a	n/a	all year round	SB/MDS	2,670.00		
Janitorial Supplies	colleges offices /	Shopping	n/a	n/a	n/a	n/a	n/a		n/a	all year round	SB/MDS	208,645.00		
Kitchen Supplies	colleges	Shopping	n/a	n/a	n/a	n/a	n/a	n/a		all year round	SB/MDS	6,000.00		
Laboratory Supplies	colleges	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	·	SB/MDS	128,193.50		
Office Supplies and Devices	colleges	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	all year round	TF/MDS	800.00		
Sports Materials	Sports Dev.	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	all year round	TF/MDS	47,313.00		
Testing Materials	Testing	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	all year round	-			
Tokens	offices / colleges	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	all year round	SB/MDS	45,250.00		
Vehicle Spare Parts	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	all year round	SB/MDS	88,940.00		
	offices /	Chamina	-1-	n/a	n/a	n/a	n/a	n/a	n/a	all year round	SB/MDS	44,800.00		
Advertising Services	colleges offices /	Shopping	n/a				n/a	n/a	n/a	all year round	SB/MDS	144,200.0		
Catering Services	colleges offices /	Shopping	n/a	n/a	n/a	n/a	IIIa				SB/MDS	926,678.5		
Printing Services	colleges	Bidding						all year	round		SB/MDS	248,475.0		
Rental Services	offices / colleges	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	all year round	ODMINO	240,470.0	9	
Labor & materials: fabrication and Installation of Sliding Door at Old BC ,Grd. Flr. Com. Bldg. & Dean's Office COL	PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	all year round	SB/MDS	12,800.0	00	
Labor & materials: Check up, reconditive repair, cleaning and replacement of diparts, oiling, cleaning, adjusting, timinand overhauling of 23 units Tsu sewing Machines at Coed	ef.	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	all year round	SB/MDS	15,000	00	
Labor & materials: Replacemnt of 3 u of TSU Grasscutter, 1 unit Kawasaki (TD40) 2 units Honda UMK435	nits PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	all year round	SB/MDS	9,040	.00	

ode	Procurement Program / Project	PMO/	Mode of					Schedule f	or Each Pro	ocurement	Activity					Source	Estimated			(brief
AP)	Troduction: Trogram 7 Troject	End-User	Procurem ent	Pre-Proc Conference	Ads / Post of IAEB	Pre-bid Conf	Eligibility Check	Sub / Open of Bids	Bid Evaluation:	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover	Funds	Total	MO OE	CO	descripti of Progra / Project
	Labor & Materials : Termite Control Treatment which include soil treatment(ST) Wood Drenching (WD), Mound demolition (MD), in one general treatment only, Termite abtement maintenance (TAMP) quarterly inspection for the period of one year	PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year rou	nd		SB/MDS	192,800.00			
	Frame with Stand (1pc, W-15"XL-21" and 1pc, W-12"XL-17"	Board Sec	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year rou	nd		SB/MDS	10,000.00			
	Labor only: Pull out of cleaning submersible Motor pump at Eng'ng bldg., RICE bldg, Swimming Pool and Tsu hOtel	PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year rou	ınd		HTL	60,000.00			
	Labor & materials: Repair waterline (1st flr. To 5th flr., repair of protection system, repair of sanitary lines, repair of overhead tank at tSU hotel		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year rou	und		HTL	222,869.2	1		
	Fabrication and Installation of Sliding Window at ORA	PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year ro	und		SB/MDS	7,560.0	0		
	Labor & Materials :Anay Treatment Services for University Hotel	PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year ro	und		HTL	200,000.0	0		
	Change Oil Plate No. YM 0576	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year ro	und		SB/MDS	5,500.0	0		
	Laundry of Curtains located at the office of VP for REPD,Board Sec., Admin Office, AVR, Records Office	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year ro	ound		SB/MDS	6,500.0	00		
	Labor & Materials: Fabrication and Installation of Granite Marker in Front of TSU Administration Bldg.	PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year ro	ound		SB/MDS	15,000.0	00		
	Installation of two sets Analok Screen Doors and One Set Analok window	PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year ro	ound		SB/MDS	15,000.0	00		
	Labor & Materials: Upgrading of Electric System of Water Cooling System and generator Set at TSU Gym	al PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year r	ound		SB/MDS	43,854.	99		

1 5 15	PMO/	Mode of					Schedule t	or Each Pr	ocurement	Activity					Source of —	Estimated			(brief description of Program / Project)
Procurement Program / Project	End-User	Procurem ent	Pre-Proc Conference	Ads / Post of IAEB	Pre-bid Conf	Eligibility Check	Sub / Open of Bids		Post Qual		ntract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover	Funds	Total	MO OE	GO	
Installation and replacement of broken glass door at TSU Hotel	PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year rour	nd		HTL	5,000.00			
Labor & Material: Fabrication and Installation of stainless letter cut-out w/ siding at rice bldg., Lucinda Campus	PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year rour	nd		SB/MDS	62,208.00			
					n/a	n/a	n/a	n/a	n/a			all year roun	nd		HTL	6,000.00			
Repair of Washing Machine	Hotel	Shopping	n/a	n/a			1		n/a			all year rou	nd		вс	500.00			
Repair Printer L800	ВС	Shopping	n/a	n/a	n/a	n/a	n/a	n/a				all year rou			SB/MDS	12,000.00			
Subscription	OIAS	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a						SB/MDS	426,000.00			
Tailoring Services	offices / colleges	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year rou	nd						
Tokens	offices / colleges	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year rou	ind		SB/MDS	58,000.00			
Airfare/Travel	PCCA	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year rou	ind		TF/MDS	1,548,000.00)		
	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year rou	ınd	V	SB/MDS	302,346.7	3		
Vehicle Maintenance TSU Hymn (record in CD Minus One Version)	PCCA	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year ro	und		TF/MDS	4,000.0	0		
Fresh Flower Arrangement for 2015 Graduation	ORA	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year ro	und		SB/MDS	40,000.0	0		
Inspection Only" Safety Inspection of Ts Hotel	Hotel	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year ro	und		HTL	25,000.0	00		-
Practice Teaching Uniform as per sample Polo/Blouse: Peach Twill Cream, Cut 1.5yrds/set Pants/Skirts: Peach Twill Gray, Cut 1.5 yrds/set		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year ro	ound		BC	210,000.0	00		
Fresh Flower Arrangement for 2015 Graduation	ORA	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year re	ound		SB/MDS	10,000	00		

TOTAL

Prepared by:

REGELYN R. VALENCIA

Director, Procurement Office

Certified Funds Available:

JOHN ERWIN C. PANLILIO Director, Accounting Office

DR. LORNAL DIMATULAC

VP, Admin. & Finance

DR. ARMEE N. ROSEL

Chairperson, BAC

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Recommending Approval:

Approved:

DR. MYRNA Q. MALLARI

President \

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Republic of the Philippines

TARLAC STATE UNIVERSITY

Romulo Blvd., San Vicente, Tarlac City

ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL-2) FOR FY 2015

ode	Procurement Program / Project	PMO / End-	Mode of	Schedule for Each Procurement Activity														Estimated Bu		Remarks (brief description	
AP)	, read and the program of the progra	User	Procurement	Pre-Proc Conference	Ads / Post of IAEB	Pre-bid Conf	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qu	al Notic	ACCOMMON	Notice to Proceed	1		eptance / urnover	Funds	Total	MOOE	CO	Program / Project
		W 04.00-00-00-00-00		an eyeyin.	100-24																
JPP	LEMENTAL-2			845 ₍₂₇ 14)							1		21 211 12	A STATE OF		1	1100100	85,968.75			
	Common Office Supplies	various offices & colleges	PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year r	roun	d		MDS/SB	39,040.48			
	Common Computer Device	various offices & colleges	PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year r	roun	d		MDS/SB				
(Computer Supplies	various offices & colleges	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year r	roun	id .		SB	272,850.00			
1	Aircon Supplies	various offices & colleges	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year r	roun	id		MDS/SB	27,700.00			
-	T Equipment	various offices & colleges	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1		all year r	roun	nd		SB/MDS	19,000.00			
-	Office Equipment	various offices & colleges	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year i	roun	nd		SB/MDS	286,140.00			
+	Medical Supplies	Medical	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year	rour	nd		MDS/SB	210.00			
-		PPO	Shopping		n/a	n/a	n/a	n/a	n/a	n/a	_		all year	_			MDS/SB	195,000.00			
E	Construction Materials Electrical Equipment and Components and	PPO	Shopping	n/a n/a	n/a	n/a	n/a	n/a	n/a	n/s			all year				MDS/SB	239,350.00			
_	Supplies	PPO	Shopping		n/a	n/a	n/a	n/a	n/a	n/s	_		all year	_			MDS/SB	150,000.00			
\rightarrow	Plumbing Supplies and Materials	PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/	_		all year				MDS/SB	28,750.00			
+	Painting Materials			n/a		-			1	-	+		all year				MDS/SB	1,200.00)		
+	Office Supplies	various offices & colleges	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/			all year	Tour	IIu		TF/SB	1,151,040.00			
5	Sporting Goods	Sports Dev.	Public Bidding			_	1	1	all ye	ar rou	na I.			_							
F	Fabrication of Cubicles (CBA Faculty Room)	PPO/CBA	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/	а		all year	rou	ind		MDS/SB	450,000.0	1	+-	-
	Renovation of Male and Female Toilet at Second Flr. CAFA Building	PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n	a		all year	r rou	ınd		MDS/SB	300,000.0	0		
-	Repainting of exterior of Admin Building	PPO/Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n	'a		all year	r rou	ınd		MDS/SB	403,205.0	0		
-	Repainting of exterior of CBA Building	PPO/CBA	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	_	la		all year	r rou	und		MDS/SB	369,233.0	0		
-	Repainting of exterior of ORA Building	PPO/ORA	Shopping	n/a	n/a	n/a	n/a	n/a	n/a		la		all year	r rou	und		MDS/SB	176,722.0	0		
-	Repainting of exterior of Rice Building	PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n	la l		all yea	r rou	und		MDS/SB	207,407.0	00	-	
F	Replacement of Windows at Graduate School Building	PPO/GS	Public Bidding							ear rou	und						MDS/SB	750,000.0	00		

		W. Made of				Schr	edule for	r Each F	Procure	ement Act	ctivity				1	Source of	Estimated Bud			Remarks (brief description
Procurement Program / Project	PMO / End	Mode of Procurement		The Spenier	Te - Fid Con		Sub / Open		Post Qual			1 Notice to		Delivery /	Acceptance /	Funds	Total	MOOE	CO	Program / Project
P)	User	11000.	Pre-Proc Conference		of Pre-bid Conf	Check	of Bids	Evaluation		Award	Signing	Proceed	Con	completion	Tumover					
Termite Treatment for Business Center, Gymnasium, Rice Building, COS	PPO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year r	r round	d		MDS/SB	150,000.00			
Termite Treatment for Eng's. Building, CCS Building, CBA Building, Smith		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year	r round	d		MDS/SB	150,000.00		-	
Leadership Training Seminar (SSC/CSC/The		Observing	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year	ar roun	ıd		MDS/SB	100,000.00			
Work)	Stud. Dev.	Shopping			-		-		n/a			all vear	ar rour	nd		TF/SB	70,000.00	A		
Student Organizations Leadership Training	Stud. Dev.	Shopping	n/a	n/a		n/a		_	_	_		all year				TF/SB	30,000.00	1		
Student Organizations Advisers Seminar	Stud. Dev.	Shopping	n/a	n/a		_	-		n/a			all year				TF/SB	60,000.00			
Campus Journalism Seminar-Workshops	Stud. Dev.	Shopping	n/a	n/a	n/a	n/a	_			_						TF/SB	10,000.00			
Fraternities/Sororities Anti-Hazing Seminar	Stud. Dev.	Shopping	n/a	n/a	n/a	n/a	n/a			_		all year				TF/SB	100,000.00			
Lantern Parade	Stud. Dev.	Shopping	n/a	n/a	n/a	n/a	n/a	n/a				all year				TF/SB	45,000.00		1	
Student Leaders Day	Stud. Dev.	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a			all year	ır roun	ıd		IF/SD	40,000.00	+	+	
Awards Night for Student Organization and Student Leaders		Shopping	n/a	n/a	a n/a	n/a	n/a	n/a	n/a			all yea	ear roun	nd		TF/SB	120,000.00)	_	
Tribute to Student Leader Food Catering,	Stud. Dev.	Shopping	n/a	n/a	a n/a	n/a	n/a	n/a	n/a	1		all yea	ear roun	nd		TF/SB	30,000.00	0		
Student Publications Teambuilding (All Colle		Shopping	n/a	n/a	a n/a	a n/a	n/a	a n/a	n/a	a		all ye	ear rour	ınd		TF/SB	50,000.00	_		
Pubs and The Work)			n/a				_		a n/a	d		all yer	ear rour	ınd		TF/SB	100,000.00	0		
Search for Outstanding Organizations Project	ject Stud. Dev.	Shopping	1110	100													6,167,816.23	3		

Prepared by:

REGELYN R. VALENCIA

Director, Procurement Office

Certified Funds Available:

JOHN ERWIN C. PANLILIO Director, Accounting Office Recommending Approval:

DR. ARMEE N. ROSEL Chairperson, BAC

DR. LORNA LORNATULAC

VP, Admin. & Finance

Approved:

DR. MYRNA Q. MALLARI

President