

E.12. TARLAC STATE UNIVERSITY

STRATEGIC OBJECTIVES

MANDATE

The Tarlac State University shall provide advanced instruction in literature, philosophy, the sciences, and the arts, and shall offer professional and technical training courses.

VISION

The Tarlac State University shall be comprehensive institution of excellence in higher education for total human development.

MISSION

The Tarlac State University is committed to develop, promote and sustain quality and relevant programs in higher education for people empowerment, professional development and global competitiveness.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and the vulnerable

SECTOR OUTCOME

Good Governance

ORGANIZATIONAL OUTCOME

Empowering Students and the Community through Quality Education and support to Poverty Alleviation

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
100000000 General Administration and Support	P 22,431,000	P 37,040,000		P 59,471,000
200000000 Support to Operations	11,697,000	1,628,000		13,325,000
300000000 Operations	98,461,000	30,090,000		128,551,000
MFO 1: Higher Education Services	91,188,000	26,941,000		118,129,000
MFO 2: Advanced Education Services	2,512,000	771,000		3,283,000
MFO 3: Research Services	2,552,000	1,216,000		3,768,000
MFO 4: Technical Advisory Extension Services	2,209,000	1,162,000		3,371,000
Total, Programs	132,589,000	68,758,000		201,347,000
TOTAL, NEW APPROPRIATIONS	P 132,589,000	P 68,758,000		P 201,347,000

New Appropriations, by Central/Regional Allocations
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REGION	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P 132,589,000	P 68,758,000		P 201,347,000
Region III - CENTRAL LUZON	132,589,000	68,758,000		201,347,000
TOTAL, NEW APPROPRIATIONS	P 132,589,000	P 68,758,000		P 201,347,000

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Review the mode of delivery of pre-licensure Examination Class to the graduating students;
2. Implementation of Strict Retention Policy of the University;
3. Adoption of PRC's manners in preparing and administering the major examination of the students;
4. Provision of Reward System to the school/students who will remarkably pass the board examination;
5. Mentoring/advising of Thesis Dissertation;
6. Referral to MG, GOs, POs industries;
7. Provision of quality student services, facilities and qualified professor and competent staff;
8. Conduct capability building on Research Methodology and Proposal formulation;
9. Encourage faculties and personnel of the university to submit research project proposal for outside fundings;
10. Submit research project proposals to CNED and other government agencies;
11. Conduct extension assessment to Municipal and Barangay levels;
12. Conduct survey on extension requirement of the community;
13. Collaborate with industries for extension activities; and
14. Increase linkages with other agencies in the country

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS
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Targets
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MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	877
% of total graduates that are in priority courses	90%
Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC	105%
% of programs accredited at: Level 1	34%
% of programs accredited at: Level 2	6%
% of programs accredited at: Level 3	5%
% of programs accredited at: Level 4	5%
% of graduates who finished academic program according to the prescribed timeframe	81%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	10
% of total graduates that are in the priority courses	62.47%
passing across all disciplines covered by the TSU	11.22%; 89.78%

% of programs accredited at: Level 2;level 3	29.15%
% of graduates who finished academic program according to the prescribed timeframe	90%
Percentage of graduates engaged in employment within 6 months of graduation	
Percentage of students who rate timeliness of education delivery/supervision as:	
Better	85%
Good	15%

NFO 3: RESEARCH SERVICES

Number of research studies completed	39
Percentage of research projects completed in the last 3 years	100%
For Levels 1-2 SUCs: Percentage of research output published in local, regional, national and international fora	100%
For Levels 3-4 SUCs: Percentage of research output prescribed in a recognized journal or submitted for patenting or patented	
Percentage of research projects completed within the original project timeframe	41.67%

NFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	430
Number of persons provided with technical advice	387
% of trainees who rate the training course as good or better	81%
% of clients who rate the advisory services as good or better	81%
% of requests for training responded to within 3 days of request	100%
% of requests for technical advise that are responded to within 3 days	100%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100%