

PRESIDENT'S 2014 ACCOMPLISHMENT REPORT

As of 31 August 2014

I. PHYSICAL ACCOMPLISHMENT

A. Instruction

1. Enrolment

a. Baccalaureate

First Semester enrolment total is **17,512** which is **6.01% higher** than last school year at **16,460**.

Enrolment percentage share of colleges:

College	Enrollees	% Share	Rank
CAFA	848	4.84	7
CASS	1,995	11.39	5
CBA	4,773	27.26	1
CCS	2,389	13.64	3
CoEd	2,707	15.58	2
CoEng'g	2,290	13.08	4
CHK	464	2.65	8
CoLaw	81	0.0046	12
CoN	86	0.0049	11
CPA	463	2.64	9
CoS	372	2.21	10
CT	1,044	5.96	6

Rank 1-4 colleges deliver priority programs of the university (as a technological university).

b. Advanced Education

b.1. Master's Degree

College	Enrollees	% Share	Rank
COEng'g - MS CE/EE	26	3.72	6
CCS - MIT	46	6.59	4
CBA - MBA	95	13.61	2
CoEd - MAE	409	58.60	1
CoN - MA Nursing	30	4.30	5
CPA - MPA	92	13.18	3
TOTAL	698	100	

b.2. Doctorate Degree

College	Enrollees	% Share	Rank
CBA - DBA	26	14.61	2
CoEd - Ed.D. EM & IEM	133	74.72	1
CPA - DPA	19	10.67	3
TOTAL	178	100	

2. Licensure Examination (available data compared to 2013)

Accountancy	2013	2014
Ave. Annual Rating	55.32	5.26
Ave. National Rating	40.48	19.98
Difference	14.48	-14.72
Architecture		
Ave. Annual Rating	69.65	58.33
Ave. National Rating	51.70	61.00
Difference	17.95	-2.67
Nursing		
Ave. Annual Rating	61.40	93.75
Ave. National Rating	30.94	38.46
Difference	30.46	55.29

3. Scholars (compared to 2013)

Total is **1,967 students** awarded financial aid (**4.5% percentage change increase** compared to last school year at **1,881 students**).

Scheme C Scholarship for non-teaching personnel approved by the BOR.

4. Faculty Development

Status is **58 (23.02%)** with doctorate degree, **160 (63.49%)** with master's degree and **37 (14.68%)** with bachelor's degree.

- a. Actively pursuing doctorate degree = **25/160 or 15.62%**
- b. Actively pursuing master's degree = **8/37 or 21.62%**

5. Accreditation and Certification of Compliance

Degree Program	Accreditation Status	Number	Percentage
Undergraduate	Level 3 Phase 2	4	31.25
	Level 3 Phase 1	6	
	Level 2	8	25.0
	Level 1	4	12.50
	PSV	5	31.25
	NYA	5	
	Sub-Total	32	
Master's Degree	Level 3 Phase 2	1	50.0
	Level 3 Phase 1	1	
	Level 3	1	
	NYA	3	50.0
	Sub-Total	7	
Doctorate Degree	Level 3 Phase 2	1	66.67
	Level 3	1	
	NYA	1	33.33
Sub-Total		3	
TOTAL		42	

PSV: Preliminary survey visit

NYA: Not yet accredited

Twenty three (23) programs awarded with Certificate of Compliance, the highest number in the region.

6. Access to financial aid of poor but deserving students

Total of **1,967 students** awarded financial aid this school year, a percentage change **increase of 4.5%** compared to last school year at **1,881 students**.

7. Quality Assurance

- a. Purchase of equipment, supplies and materials for the Physical, Chemical and Microbiology Laboratories of the University Research Office on process.
- b. Center of Development/Excellence. Programmed/being aligned to the requirements of certification are business and accountancy, education and engineering.
- c. **Php24.0M** laboratory facilities for the Engineering Laboratory have are on process for awarding/purchase.
- d. On-going processing of the **Php12.0M** Mechatronics equipment for the College of Engineering.
- e. Started the initial step in establishing an OBE system under the engineering programs (CMO No. 37, series of 2012 and Washington Accord) through seminar-workshop and access to Technological Council of the Philippines.
- f. Conducted seminar/awareness on ASEAN Integration and on internationalization of education.
- g. Continuing implementation of the Transnational Education (TNE) Program.

8. Actions on inefficient, duplicative and/or not with the priority programs

- a. Merger of the College of Nursing and the College of Science. Moratorium on the acceptance of new students on nursing next school year if below the benchmark.
- b. Transfer of Bachelor of PE of the College of Human Kinetics (CHK) to the College of Education with the eventual dissolution of CHK.
- c. Phase down of the Laboratory School. Only 3rd and 4th years remain.

9. Transnational Education

- a. No. of enrollees/program:

Programs	No. of Students	% Share
Doctorate Degree	499	66.62
Master's Degree	204	27.24
Baccalaureate	46	6.14
TOTAL	749	100

b. Income: **\$124,987.00**

B. Research

1. Researches

- a. Completed: **4**
- b. On-going: **7**
- c. In the pipeline: **3** (research programs/centers)

2. No. of faculty researchers: 16

3. Research Outputs

- a. Patent Application/Processing: **3**

4. Research Papers Presented

- a. International: **4**

5. Researches Published

- a. International: **13**

C. Extension

1. Community Development (ComDev) Program

- a. No. of Barangays: 4 (Lalpac, Victoria-upgrading of muscovado mill and equipment completed as of March 2014; Batangbatang, Gerona-needs assessment completed; San Jose, Gerona-undergoing needs analysis as of August 2014; Bantog, Tarlac- recently identified, to undergo needs analysis)

2. Industry Development Extension (InDEx) Program

- a. SMEs Productivity Enhancement Consultancy Services: **1**
- b. Product Promotion and Label Design: **3**
- c. Technical Assistance on Business Development: **7**

3. Extension Support Services Program (ESSP)

- a. Skills Training
 - a.1. No. of skills training: **26**
 - a.2. No. of graduates/trainees: **580**
 - a.3. No. of faculty members involved: **8 (+1 guest trainer)**
- b. Continuing Education
 - b.1. No. of continuing education: **34**
 - b.2. No. of graduates/trainees: **1,425**
 - b.3. No. of faculty members involved: **33**
- c. Professional Development (i.e. K-12)
 - c.1. No. of professional development training/seminars conducted: **1**

(Seminar-Workshop on Accreditation and Certification System for Engineering Education held on 19-21, 2014)

c.2. No. of graduates/participants: **52**

4. Special Projects

- a. DOST-CEST Project involving the provision of technical assistance to micro-businesses, development of technologies, and design of promotional materials for products in Anao
- b. MOA with TESDA on the establishment of a TESDA Assessment Center in TSU, signed on July 1, 2014.
- c. Estancia, Iloilo is the identified recipient of the financial assistance under SARAP-Tumulong (identified through the help of Northern Iloilo Polytechnic State College).

5. Others

- a. Maintained the ISO 9001:2008 Certification of the TSU Extension Services Office.

D. Production

1. List of 2014 IGPs and Cash Sales

- a. Cash Sales from Business Center as of June 2014

PARTICULARS	TOTAL
Gen. Merchandise and Books	9,768,758.00
Print Shop	67,134.34
Digital Studio	404,340.00
Printing Press	348,735.00
Others	48,580.00
GRAND TOTAL	10,637,547.3

- b. Production Income as of June 2014

Gross	28,803,668.90
Expenses	14,683,109.86
Net	14,120,559.24
ROI	9.62

II. FINANCIAL ACCOMPLISHMENT

A. Allotments and Obligations

P/P/A	PS	MOOE	CO	TOTAL
Allotments	150,485,883	68,758,000	24,852,000	244,295,883
Obligations	84,750,056.92	39,010,917.12	-	123,670,974.04

B. Collections (as of July 31, 2014)

Accounts	MDS-R	SB	PD	TF
Beginning Balance	26,041,705.00	175,849,332.61	11,760,336.86	95,359,820.11
Disbursement	22,448,457.30	17,454,608.30	6,874,706.83	3,746,963.73
Ending Balance	3,593,247.71	158,394,724.32	4,885,630.03	5,993,224.11

BC	HL	SB-LBP	Dollar
5,993,244.11	1,488,792.63	36,711,659.90	796,941.39
-	-	-	-
5,993,244.11	1,488,792.63	36,711,659.90	796,941.39

C. IGP's Income (compared to 2013)

	2014
Gross	20,016,004.08
Expenses	15,741,840.80
Net	4,274,164.00
ROI	27.14%

D. Grants/Donations**1. Scholarship**

- a. **PhP400,000.00** for scholarship from graduates/alumni.
- b. **PhP400,000.00** re: Dr. Kim Seong Yong Scholarship Program, Seoul, Korea

2. Research

- a. **PhP441,000.00** on the Evaluation of IEC of Manila Bay Clean-up provided by DENR (On-going).
- b. **PhP60,000.00** on the City and Municipalities Competitive Survey provided by DTI (On-going).
- c. **PhP300,000.00** re: Mayor Gelacio "Ace" Manalang Research Grant for 3 years.
- d. **PhP100,000.00** re: Engr. Eric Jude Soliman Research Grant of Hytec Power

3. Extension

- a. **PhP800,000.00** extended by DAR-III for the conduct of Organizational Enterprise – Needs Assessment and Design Assessment (OE-NADA) to eight (8) agrarian reform beneficiaries organizations (ARBOs) in Hacienda Luisita (Completed).
- b. Phase 2 amounting to **PhP3.5M** to assist five (5) ARBOs directed on business development services and agriculture extension services. MAO has been signed last 8 August 2014.
- c. **PhP100,000.00** under the DOST3 Community Empowerment through S&T Program in Anao (Phase I completed). Phase II assistance is **PhP50,000.00** (On-going).

- d. **Php3.968M** from DepEd re: K-12 Training of Grade 9 Teachers in Tarlac Province and Tarlac City Division.

III. MANAGEMENT REFORMS

A. Revisiting the TSU VMGO

1. On-going review of the vision, mission, goals and objectives (VMGO) of the institution attuned to the intents of the ASEAN Integration and internationalization of education on 23 July 2014 conducted by CHED.

B. Realignment of Offices

1. OPIA, UPO and RMIS were transferred under the Office of the University President.
2. CLG placed under the Dean, College of Public Administration.

C. Status of on-going infrastructure

Project	Amount	Status
3-storey Business Center Building with Mezzanine	11,181,200.53	Completed as of June 19, 2014
TSU Hostel Building Renovation	4,821,505.00	Completed as of April 14, 2014
6-classroom Academic Extension Building	6,777,051.02	On-going. 86.25% completed
Replacement of roofing at Jose V. Yap Library	573,079.00	Completed as of August 15, 2014

D. Digitization and automation of system

1. Maintenance of existing systems, namely:
 - a. Fiber Optic Backbone Network that connects 4 major buildings to the central MISO.
 - b. Lucinda Campus connected to the Main Campus via the PLDT Diginet Subscription while the San Isidro Campus is connected to the main via the ICT Coverage 4MB Transport Link.
 - c. Internet service subscribed from Bayantel (10MB Symmetric) and PLDT (8MB naked DSL)
 - d. WiFi system with twenty (20) access points at the main campus and 16 access point at Lucinda Campus.
 - e. Prince Integrated School Management System (PRISMS) caters to frontline services on testing, admissions, registration, cashiering, accounting, class management, curriculum management including in-house developed systems such as the Gate Access Monitoring and Identification System (GAMIDS) and the DTR-Biometrics, and the Document Management System (DMS), Office

Communicator (OC) and the TSU website, eNGAS (electronic New Government Accounting System) used by the Accounting Office.

- f. Digitized Filipiniana materials including theses and dissertations and online resources/subscription to electronic databases in the library.
2. Preparation of infrastructure for the adoption of information systems of CHED (HEMIS and COMIS, NLP (E-Library), COA (GIFMIS, CHRIS) and DBM (AGRIS), and the development of the Information Systems Strategic Plan for budget consideration from the MITHI-HE fund.

IV. OTHERS

1. On-going drafting of the TSU Development Framework Plan, 2014-2018.