

Other Personnel Benefits	749	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Maintenance & Other Operating Expenses																						
Traveling Expenses																						
Travel Expenses-Local	751	241,698.35			241,698.35			170,573.58						170,573.58							71,124.77	
Travel Expenses-Foreign	752	611,286.75			611,286.75			74,879.80						74,879.80								536,406.95
Training and Scholarship Expenses																						
Training Expenses	753	606,339.25			606,339.25			507,266.60						507,266.60								99,072.65
Scholarship Expenses	754	167,750.00			167,750.00			167,750.00						167,750.00								-
Supplies and Materials Expenses																						
Office Supplies Expenses	755	764,204.52			764,204.52			732,284.52						732,284.52								31,920.00
Accounting Forms Expenses	756	-			-			-						-								-
Animal/Zoological Supplies Expenses	757	-			-			-						-								-
Food Supplies Expenses	758	-			-			-						-								-
Drugs and Medicines Expenses	759	-			-			-						-								-
Medical, Dental and Laboratory Supplies Expenses	760	-			-			-						-								-
Gasoline, Oil and Lubricant Expenses	761	385,429.30			385,429.30			379,208.50						379,208.50								6,220.80
Agricultural Supplies Expenses	762	-			-			-						-								-
Textbooks and Instructional Materials	763	-			-			-						-								-
Military and Police Supplies Expenses	764	-			-			-						-								-
Other Supplies Expenses	765	708,348.55			708,348.55			146,811.80						146,811.80								561,536.75
Utility Expenses																						
Water Expenses	766	457,444.00			457,444.00			457,444.00						457,444.00								-
Electricity Expenses	767	3,089,982.20			3,089,982.20			3,089,982.20						3,089,982.20								-
Cooking Gas Expenses	768	-			-			-						-								-
Communication Expenses																						
Postage and Deliveries	771	-			-			-						-								-
Telephone Expenses-Landline	772	218,462.56			218,462.56			224,060.10						224,060.10								(5,597.54)
Telephone Expenses-Mobile	773	-			-			-						-								-
Internet expenses	774	-			-			-						-								-
Cable, Satellite, Telegraph and Radio Expenses	775	-			-			-						-								-
Membership, Dues and Contributions to Org.	778	73,000.00			73,000.00			72,000.00						72,000.00								1,000.00
Awards and Indemnities	779	-			-			-						-								-
Advertising Expenses/Promo	780	-			-			-						-								-
Printing and Binding Expenses	781	-			-			-						-								-
Rent Expenses	782	10,500.00			10,500.00			10,500.00						10,500.00								19,760.86
Representation Expenses	783	228,649.20			228,649.20			109,514.20						109,514.20								119,135.00
Transportation and Delivery Expenses	784	-			-			-						-								-
Storage Expenses	785	-			-			-						-								-
Subscription Expenses	786	37,483.00			37,483.00			37,483.00						37,483.00								-
Survey Expenses	787	-			-			-						-								-
Rewards and Other Claims	788	4,500.00			4,500.00			-						-								4,500.00
Professional Services																						
Legal Services	791	-			-			-						-								-
Auditing Services	792	13,649.54			13,649.54			7,291.00						7,291.00								6,358.54
Consultancy Services	793	-			-			-						-								-
Environment/Sanitary Services	794	-			-			-						-								-
General Services	795	850,686.40			850,686.40			1,107,756.19						1,107,756.19								(257,069.79)
Janitorial Services	796	1,018,570.47			1,018,570.47			922,703.68						922,703.68								95,866.79
Security Services	797	1,039,293.98			1,039,293.98			1,039,293.98						1,039,293.98								-
Other Professional Services	799	1,069,194.94			1,069,194.94			912,908.47						912,908.47								156,286.47
Repairs & Maintenance (Specify object)																						
Repairs & Maintenance (RM) - Land Improvements																						
RM - Land Improvements	802	-			-			-						-								-
RM - Runways/Taxways	803	-			-			-						-								-
RM - Electrification, Power and Energy Structures	805	-			-			-						-								-
RM - Buildings																						
RM - Office Buildings	811	-			-			-						-								-

