

CY 2011 PHYSICAL PLAN

BED NO. 2

Department: State Universities and Colleges			Agency/Bureau : TARLAC STATE UNIVERSITY																													
Key or Major Programs/ Projects	Major Final Outputs (MFO) / Performance Indicators (PIs)	Previous Year Accomplishment CY 2010	CY 2011 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)																													
			Anti Corruption, Transparent, Accountable and Participatory Governance KRA 1					Poverty reduction and Empowerment of the Poor and Vulnerable KRA 2					Rapid, Inclusive and Sustained Economic Growth KRA 3					Just and Lasting Peace and Rule of Law KRA 4					Integrity of the Environment and Climate Change Mitigation and Adaptation KRA 5									
			1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL					
			('4)					('5)					('6)					('7)					('8)									
('1)	('2)	('3)																														
	Computer skills enhancement for RHU workers	95.00%						22.4%	25.6%	21.5%	26.2%	95.7%																				
	Good governance training for LGUs																															
	Computer Literacy training programs for elementary and high school teachers	95.00%						19.7%	21.8%	20.5%	34.9%	96.9%																				
	Community organizing	96.00%						21.5%	26.5%	23.1%	26.2%	97.3%																				
	Skills training and sectoral advocacy	90.00%						23.5%	19.7%	20.8%	27.5%	91.5%																				
	Wireless Access for Health Program	95.00%						18.6%	22.8%	18.8%	37.2%	97.4%																				
	"Health kit giving" projects	96.00%						21.8%	16.2%	19.5%	40.1%	97.6%																				
	Strengthening linkage with partner stakeholders	95.00%						20.6%	27.2%	21.8%	28.0%	97.6%																				

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