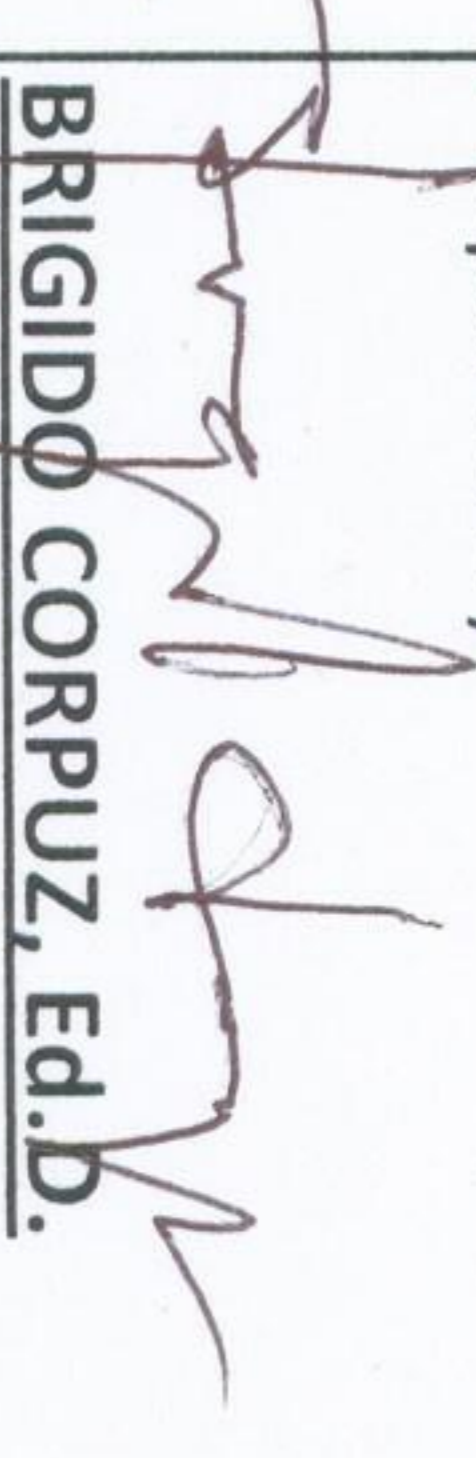




MAJOR PROGRAMS AND PROJECTS

DEPARTMENT TARLAC STATE UNIVERSITY

Key Programs/ Project (1)	Description Programs/project Objectives (2)	Program Budget For FY 2013 (3)	Responsible Bureau Offices (4)	Department FY 2013 Targets Milestones (5)	Remarks (6)
Implementation of the Higher Education Roadmap	<ul style="list-style-type: none"> * To contribute to poverty alleviation by accepting poor students to priority programs. * To provide much needed classrooms and state of the art Infrastructure Technology Laboratories in order to accommodate students. * To promote technologically-equipped students towards national development and global competitiveness. 	P 7.7 M	<ul style="list-style-type: none"> * Presidents Office * Administrative and Finance Offices * BAC 	100 technologically and employable students	<ul style="list-style-type: none"> * The 2 academic class-rooms are being completed and occupancy permits is in process * Remaining available budget is to be used to purchase IT equipment
A. Rationalization public higher education system	Rationalize SUC/LUC Programs Offerings		<ul style="list-style-type: none"> * Academic * Administrative and Finance Services 	Phase Down of High/Laboratory School by 100 Grade 7 Students	No Grade 7 (First Year) Students were accepted for SY 2013-2014
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Approved By:  PRISCILLA C. VIUYA, Ph.D. Agency Head					
		 JESUS S. DANGANAN Budget Officer			