

Republic of the Philippines
TARLAC STATE UNIVERSITY
 Tarlac City

2013 APPROVED BUDGET
 (in thousand pesos)

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	25,278	37,025		62,303
Sub-total, General Administration and Support	25,278	37,025	0	62,303
II. Support to Operation				
a. Auxiliary Services	12,359	1,618		13,977
Sub-total, Support to Operations	12,359	1,618	0	13,977
III. Operations				
a. Higher Education Services	104,253	8,730		112,983
b. Advanced Education Services	3,840	746		4,586
c. Research Services	2,807	1,160		3,967
d. Extension Services	2,427	1,065		3,492
Sub-total, Operations	113,327	11,701	0	125,028
Total Programs	150,964	50,344	0	201,308
B. PROJECTS				
I. Locally Funded Projects:				
a. Buildings and Structures Outlay			7,700	7,700
Sub-total, locally-Funded Project(s)	0	0	7,700	7,700
Total, Projects	0	0	7,700	7,700
TOTAL, NEW APPROPRIATIONS	150,964	50,344	7,700	209,008